

## Notice of Meeting Meeting of the Membership #9-2024

Date: November 20, 2024 Time: 7:00 pm – 8:30 pm

Location: Administrative Centre, Wroxeter

#### Agenda

- 1. Welcome by the Chair
- 2. Declaration of Pecuniary Interest
- 3. Approval of the Minutes: Meeting #8-2024 held on October 16, 2024.
- 4. Business Out of the Minutes:
  - a) Draft Watershed Strategy-Comments: Report #70-2024
  - b) Draft Administrative Review Policy-Comments: #71-2024
  - c) Draft Policy re: Use of Technical Guidelines for Natural Hazards-Comments: Report #72-2024
- 5. Business Requiring Decision and or Direction:
  - a) Proposed Authority Funded Projects for 2025: Report #73-2024
  - b) Review of Fees Policy: Report #74-2024
  - c) Review of Draft Fee Schedule for 2025: Report #75-2024
  - d) Draft Agreement: Town of Goderich/MVCA re: Goderich Bluffs Stabilization Project: Report #76-2024
- 6. Chair and Members Reports
- 7. Consent Agenda:
  - a) Revenue/Expenditure Report for October 2024: Report #77-2024
  - b) Office Hours over Christmas-New Years: Report #78-2024
  - c) Media Articles: Southern Lake Huron Coastal Action Plan; Brook Trout Return to Scott Drain
- 8. Adjournment: Next Meeting to be held on Wednesday, December 18,2024 at 7:00pm.



## Membership Minutes

#### Membership Meeting #8-2024

October 16, 2024

Members Present: Alison Lobb, Ed McGugan, Alvin McLellan, Megan Gibson, Matt

Duncan, Evan Hickey, Anita Van Hittersum, Ed Podniewicz, Sharen

Zinn, Matt Duncan

Regrets: Andrew Fournier, Vanessa Kelly

Staff Present: Phil Beard, General Manager-Secretary-Treasurer

Stewart Lockie, Conservation Areas Services Coordinator Patrick Huber-Kidby, Planning and Regulations Supervisor Jayne Thompson, Communications, GIS, IT Coordinator

Shannon Millar, Restoration Supervisor

Others Present: Cory Bilyea, Midwestern News

1. Call to Order

Chair, Ed McGugan, welcomed everyone and called the meeting to order at 7:00pm.

2. Declaration of Pecuniary Interest

There were no pecuniary interests at this time.

3. Minutes

The minutes from the Maitland Valley Conservation Authority (MVCA) General Membership Meeting #7-2024 held on September 18, 2024.

Motion FA #85-24

Moved by: Alvin McLellan Seconded by: Evan Hickey

THAT the minutes from the General Membership Meeting #7-2024 held on September 18

2024, be approved.

(carried)

- 4. Business out of the Minutes:
  - a) 75<sup>th</sup> Anniversary Planning Report #60-2024

Report #60-2024 was presented to the members and the following motion was made:

Motion FA #86-24

Moved by: Matt Duncan Seconded by: Ed Podniewicz

That staff investigate the idea of organizing a river festival as part of MVCA's 75<sup>th</sup> anniversary in 2026.

(carried)

b) Administrative Review Draft Policy: Report #61-2024

Report #61-2024 was presented to the members and the following motion was made:

Motion FA #87-24

Moved by: Evan Hickey Seconded by: Alvin McLellan

THAT the draft Administrative Review policy be approved for posting for 30 days and to review any comments at the November 20th Members meeting (carried)

c) Technical Guidelines for Natural Hazards-Response from the Ministry of Natural Resources: Report #62-2024

Report #62-2024 was presented to the members and the following motion was made:

Motion FA #88-24

Moved by: Megan Gibson Seconded by: Alison Lobb

THAT the draft interim policy utilizing the most updated Technical guidelines available to MVCA be used to review development applications in hazardous area;

AND THAT the draft policy outlined in Report 62-2024 be posted for public comment for 30 days; AND FURTHER THAT the comments be reviewed by the Members at the November 20, 2024 meeting. (carried)

- 5. Business Requiring Decision and or Direction:
  - a) 2025-2027 Work Plan and Budget Forecast: Report #63A&B-2024

    Minutes of Maitland Conservation Membership Meeting held October 16, 2024

Report #63A-2024 was presented to the members and the following motion was made:

Motion FA #89-24

Moved by: Alison Lobb Seconded by: Megan Gibson

THAT the three-year work plan outlined in Report #63a-2024 be approved for planning purposes

as well as a guide for the development of the 2025 work plan.

(carried)

Report #63B-2024 was presented to the members and the following motion was made:

Motion FA #90-24

Moved by: Evan Hickey Seconded by: Megan Gibson

THAT the 2025-2027 financial forecast be accepted with the addition of the inclusion of

including a proposed levy increase of \$128,394 for 2027 for planning purposes;

AND THAT the 2025 draft budget include a proposed levy increase of \$175,000;

AND FURTHER THAT the amount of the approved levy allocated for projects be increased by

\$10,000 per year over the next three years.

(carried)

b) Southern Lake Huron Coastal Action Plan-Restoring Sediment Pathways & Dam Decommissioning Project: Report #64-2024

Report #64-2024 was presented to the members and the following motion was made:

Motion FA #91-24

Moved by: Ed Podniewicz Seconded by: Alvin McLellan

THAT THE MVCA's 2024 budget be amended to include the funding received from Environment Canada and Climate Change for the Southern Lake Huron Coastal Action Plan: Restoring Natural Sediment Transport Pathways Project (2024-2028).

(carried)

c) Comments Received – Draft Watershed Strategy: Report #65-2024

Report #65-2024 was presented to the members and the following motion was made:

Motion FA #92-24

Moved by: Matt Duncan Seconded by: Megan Gibson

That the Township of Howick be thanked for their comments and that the draft watershed strategy be accepted.

(carried)

d) Conservation Lands Strategy: Report #66-2024

Report #66-2024 was presented to the members and the following motion was made:

Motion FA #93-24

Moved by: Alison Lobb Seconded by: Megan Gibson

THAT THE Members approve the Draft Conservation Areas Strategy as amended;

AND THAT the members approve public and stakeholder consultation be performed as

outlined. (carried)

6. Chair and Member Reports

No reports.

7. Consent Agenda:

The following items were circulated to the Members for their information:

- a) Revenue/Expenditure Report for September 2024: Report #67-2024
- b) Agreements Signed: Reeport #68-2024
- c) Carbon Footprint Initiative-October 2 Meeting Summary: Report #69-2024
- d) Story: Destination Maitland

Motion FA #94-24

Moved by: Matt Duncan Seconded by: Alvin McLellan

THAT Report #67-69 along with the respective motions as outlined in the Consent Agenda be approved.

(carried)

8. Adjournment: Next meeting: November 20, 2024, at 7:00 pm at the Administrative Centre, Wroxeter.

Motion FA #95-24

Moved by: Megan Gibson Seconded by: Matt Duncan

THAT the Members Meeting be adjourned at 8:25pm

(carried)

Ed McGugan Chair Phil Beard General Manager / Secretary-Treasurer



#### Members Report #70-2024

**To:** Members, MVCA

**From:** Phil Beard, General Manager Secretary Treasurer;

Jayne Thompson, Communications-IT-GIS Coordinator

Date: November 12, 2024

**Subject:** MVCA Draft Watershed Strategy- Comments from the Public

#### **Purpose:**

To review the comments received from the public.

To approve the Watershed Strategy for submission to the Ministry of Natural Resources.

#### **Background:**

**Public Review:** 

A draft summary of the watershed strategy was posted on MVCA's website in early August. The draft of the full version of the strategy was posted on the website in late September. Members of the public were invited to share their comments on the draft documents by emailing or calling.

Social media posts linking to the summary and full strategy were made on Facebook and X.

In addition, staff had copies of the summary available at a series of public events over the summer including the Steam Threshers Reunion, Froggy Fest in Goderich, horticultural club presentations, 4-H environment event and a Huron County Museum presentation.

No comments have been received from the public as of November 13, 2024.

#### Recommendation:

That the Watershed Strategy be submitted to the Ministry of Natural Resources.

#### Members Report #71-2024

**To:** Members, MVCA

**From:** Phil Beard, General Manager Secretary Treasurer;

Patrick Huber Kidby, Planning and Regulations Supervisor

**Date:** November 12, 2024

**Subject:** Policies for Administrative Reviews (Section 8 Reviews)

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#### **Purpose:**

To advise the Members on comments received from the 30-day policy posting for changes to MVCA's policies for the Administration of Ontario Regulation 41/24.

#### **Administrative Review Background:**

Ontario Regulation 41/24, brought into effect April 1, 2024, outlines the options and requirements for an applicant to request an "administrative review". Section 8 of the Regulation establishes the eligibility, timeline, and notification requirements for an applicant to request a review of their permit application by the Authority.

An administrative review does not deal with the review of an application in terms of whether a permit is to be issued. An administrative review deals with only:

- (a) the applicant has not received a notice from the authority whether their application is complete.
- (b) the applicant disagrees with the authority's determination that the application for a permit is incomplete; or
- (c) the applicant is of the view that a request by the authority for other information, studies or plans is not reasonable.

On October 16 the Members approved Motion FA#87-24

"THAT the draft Administrative Review policy be approved for posting for 30 days and to review any comments at the November 20th Members meeting"

As of the date of this report, MVCA has received no public comments relating to the proposed policy.

#### Recommendation:

That the Administrative Review policy be approved.

#### Members Report #72-2024

**To:** Members, MVCA

**From:** Phil Beard, General Manager Secretary Treasurer;

Patrick Huber-Kidby, Planning & Regulations Supervisor

Date: November 12, 2024

**Subject:** Technical Guidelines for Natural Hazards-Response from MNR

Interim Approach for Reviewing Development Applications within the natural

hazard areas along the Lake Huron Shoreline

#### **Purpose:**

To advise the Members on comments received from the 30-day policy posting for changes to MVCA's policies for the Administration of Ontario Regulation 41/24.

#### **Background:**

The province has been delayed in providing update technical support to Conservation Authorities for the implementation of Ontario Regulation 41/24 and the changes made to the Conservation Authorities Act on April 1, 2024.

On August 12, 2024, MVCA's Chair sent a letter to Lisa Thompson, MPP for Huron Bruce requesting her assistance to determine the status of the release of the technical guidelines for natural hazards.

On September 26, 2024, MVCA received a response from Lisa Thompson's office. Copy attached. The technical guidelines are going to be released for public review in the winter of 2025 according to the email received from the MPP's staff.

In the interim, having no explicit date at which to expect a fully updated set of guidance documents, staff propose to include the following in Section 6 – [Granting Permissions] of MVCA Policies for Administering Ontario Regulation 41/24:

"MVCA will rely on the use of Provincial Technical Guides and Technical Bulletins, as available, to determine appropriate interpretations and limitations for development within hazardous lands" [section 6.0 p.11]

On October 16 the Members made the following motion: FA Motion #88-2024

"That the draft interim policy utilizing the most updated Technical guidelines available to MVCA be used to review development applications in hazardous areas And that the draft policy outlined in Report 62-2024 be posted for public comment for 30 days And further that the comments be reviewed by the Members at the November 20, 2024 meeting."

As of the date of this report, MVCA has received no public comments relating to the policy updates.

#### **Recommendation:**

That the interim policy utilizing the most updated Technical Guidelines available to MVCA be used to review development applications in hazardous areas.

#### Members Report #73-2024

**To:** Members

**From:** Phil Beard, General Manager/Secretary-Treasurer;

Jeff Winzenreid, Flood Forecast Supervisor; Sarah Gunniwiek, Water Resources Engineer; Stewart Lockie, Conservation Areas Coordinator;

Jayne Thompson, Communications & GIS-IT Coordinator

Date: November 12, 2024

**Subject:** Proposed Authority Funded Projects: 2025 Draft Budget

#### **Purpose:**

To obtain direction from the Members on the projects to be included in the 2025 draft authority funded projects budget.

#### **Background:**

Authority funded projects are generally funded through the general levy, special benefiting levies, accumulated surpluses, and the Maitland Conservation Foundation. Some of these projects are funded through dedicated accumulated surpluses such as:

- 1. Motor Pool vehicle and equipment purchases
- 2. Forestry tree planting projects on MVCA lands.
- 3. Working Capital conservation area projects, flood and/or erosion safety equipment, studies, repairs, renovations to the administration centre, computer software/hardware. Some water and erosion control projects may be eligible for the Ministry of Natural Resources and Forestry's Water and Erosion Control Infrastructure Fund.

This report outlines the projects proposed in each service area and how they may be funded based upon the information that is available. The report also includes several projects that are still under development.

Flood/Erosion Safety	Outline & Proposed Funding Sources	2025 Cost
Flood Forecasting	Lifecycle replacement of equipment, primarily network equipment	\$30,000
Monitoring Network	(telemetry & sensors), to ensure that the flood forecast network is always	
Maintenance &	fully operational. After 2023, the preventative maintenance & replacement	
Development	costs are expected to increase as more equipment is reaching the end of its lifespan. The HPMN radio telemetry will need full replacement as the manufacturer has ceased production of our equipment. The equipment continues to function thanks due largely to preventative maintenance, but they have been operating for over 14 years - replacements should be expected after 2024. Funding source: Project Levy	
Total		\$30,000

Watershed Stewardship		
Watershed Health	Multi year project to improve indicators of watershed health and use the	\$97,386
Assessment Project	new indicators to determine health of rivers and streams in the	
	watershed: Funding- Env. Canada, MCF/JHETF; working capital	
	accumulated surplus	

Corporate Services	Outline and Proposed Funding Source	Cost
Administrative Centre Renovations	-Replace asphalt driveway and parking lot on the south side of the administration office: Funding from working capital surplus	\$55,000
	-Renovate existing bathrooms in south area of building to include new water saving fixtures, new flooring, sound proofing, lighting, and paint: Funding from working capital surplus	\$10,000
Administrative Centre Naturalization	Develop planting plan to remove a section of grass not suitable for cutting. Purchase replacement native plants for existing wildflower garden where needed. Funding from working capital surplus	\$2,300
Computer Hardware and Software	Computers, tablets, standard software. WCR	\$19,500
Computer Hardware and Software	Property database didn't occur in 2024. WCR	\$5,800
Computer Hardware and Software	Boardroom monitor replacement. WCR	\$5,000
Computer Hardware and Software	Hardware, HP printer. WCR	\$1,400
Computer Hardware and Software	Servers, network equipment	\$7,000
Computer Hardware and Software	Specialized software, Acrobat Pro licenses	\$7,400
Total		\$113,400

Conservation Areas	Outline and Proposed Funding Source	Cost
Naftel's Creek	-Replace the existing 2 stall privy with a new 1 stall accessible version. Site	\$7,000
Conservation Area	grading will also be completed to provide improved access.	
Improvements	Funding source: Working Capital Accumulated Surplus (from donations	
	received in 2024 from MCF and JHETF)	
Maple Keys	Removal of surplus buildings and infrastructure located in the hardwood	\$20,000
Conservation Area	section of the property. Items include the previous sugar shack building,	
	wood storage building, and privy vault.	
	Funding source: Working Capital Accumulated Surplus	
Pioneer Conservation	Disposition of surplus parkland containing the ball diamond and picnic	\$3,000
Area	shelter to the Municipality of Morris Turnberry.	
	Funding source: Working Capital Accumulated Surplus	
Forest Management	-Invasive species control at Conservation Areas. Includes Buckthorn and	\$14,500
Activities	Phragmites control at Lake Wawanosh, Naftel's, and Wawanosh Valley	
	Conservation Area. Funding source: Forestry Management Accumulated	
	Surplus	
	-Renew two managed forest plans to continue enrollment in the program.	\$2,000
	Funding Source: Forestry Management Accumulated Surplus	
	-Increase diversity and improve forest health by planting several native	\$2,500
	deciduous large-stock trees on MVCA forested lands. Sites will be selected	
	where management has occurred to control invasive species or plantation	
	thinning has taken place. Funding source: Forestry Management	
	Accumulated Surplus	
Authority owned Water	Obtain updated dam decommissioning estimates for structures at Brussels,	\$2,100
& Erosion Control	Pioneer and Lake Wawanosh Conservation Areas. Estimates will be used to	
Infrastructure	update MVCA'S capital infrastructure asset database.	
(Recreation)	Funding source: Working capital surplus	

Conservation Areas	Replace property identification signs at Brussels, Turnberry Floodplain and	\$3,500
Signage	Pioneer Conservation Areas.	
	Funding source: Working capital surplus	
MVCA Carbon	Costs to plant seedlings to sequester carbon. Funding raised from	\$ 700
Sequestration	Directors and MVCA carbon sequestration fee on mileage rates.	
Tree Planting	Funding Source: MVCA through Motor Pool Accumulated Surplus	
Vehicle Replacement	Replace ½ ton truck with suitable fuel-efficient vehicle. No electric or	\$55,000
-	hybrid vehicles are currently available or affordable at the present time.	
	Funding source: Motor pool accumulated surplus	
Equipment Replacement	Replace existing tractor, loader and backhoe used for forestry operations and conservation areas maintenance including the administration office.	\$72,000
	Funding source: Motor pool accumulated surplus and forestry surplus	
Total		\$182,300

#### Capital Projects: Falls Reserve Conservation Area and Wawanosh Campground

Note: Funding source for all FRCA projects to come from FRCA accumulated surplus

Project	Description/Source of Funding	Cost
FRCA - Replacement of	Replacement of washroom stall partition in Sycamore and Day Use	\$27,926
Washroom Stall	facilities to maintain existing infrastructure and safety of the public users.	
Partitions		
FRCA - Plumbing	Remove galvanized plumbing in Sycamore building and reinstall toilet	\$5,000
Repairs	fixtures.	
FRCA – Building Repairs	Replace windows and improve venting on Maple washroom building and	\$15,000
	Epoxy shower floors	
FRCA - Park Entrance	Replace FRCA roadway directional signage at intersection of Londesboro	\$10,000
Signage	Rd / Falls Reserve Line and replace the entrance signage into Falls	
	Reserve C.A.	
FRCA - RV Trailer Entry	Install new entry gate arm and equipment for new entry roadway lane to	\$10,000
Gate	help with trailer staging for check-in and traffic flow of RV trailers into the	
	Conservation Area.	
FRCA - Picnic Table	Purchase replacement 20 picnic tables including a few accessible picnic	\$8,000
Replacement	tables for Day Use area.	
FRCA - Trail	Develop an accessible trail (Path) from parking area to the Falls viewing	\$10,000
Development	and Day Use facilities.	
FRCA - Campsite	Develop individual campsites in the previous group camp area. This will	\$20,000
Improvements	promote family camping and provide additional RV sites.	
FRCA - Roadway	Repair Park roadway asphalt as necessary to maintain current roadway	\$50,000
Asphalt Repairs	infrastructure. Annual maintenance upkeep.	
Total		\$155,926.00

2025 Projects:	Total	Project	Working	Federal	Forestry	Motor	MCF	Falls &
Funding Sources	Cost	Levy	Capital	Govt.	Acc.	Pool	JHETF	Wawanosh
Summary Table					Surplus	Surplus	Other	
Flood-Erosion Safety	\$30,000	\$30,000						
Corporate	\$113,400	\$100,000	\$13,400					
Conservation Areas	\$182,300		\$35,600		\$55,000	\$91,700		
Watershed Health	\$97,386		\$77,386	\$20,000				
Falls -Wawanosh	\$155,926							\$155,926
Campgrounds								
Totals	\$579,012	\$130,000	\$126,386	\$20,000	\$55,000	\$91,700		\$155,926

#### **Summary:**

The projects identified for 2025 are part of MVCA's three-year work plan that was approved at the October 16, 2025, meeting. The amount of funding required from Working Capital Accumulated Surplus for Watershed Health and Conservation Area Projects will be reduced once the Maitland Conservation Foundation has completed their fundraising campaign for 2024.

#### **Recommendation:**

THAT the authority funded projects outlined in Report #74-2024 be included in the 2025 draft budget and work plan

#### Members Report #74-2024

**To:** Members, MVCA

From: Phil Beard, General Manager Secretary Treasurer

Date: November 12, 2024

**Subject:** Annual Review of User Fees Policy

#### **Purpose:**

To identify proposed changes to MVCA's Fees Policy.

#### **Background:**

In 2022 MVCA adopted a Fees Policy. The Fees Policy is to be reviewed by the Members annually. Any proposed changes to the Fees Policy must to be posted on MVCA's website. Any comments that are received are to be reviewed by the Members at their next meeting.

#### **Proposed Amendments:**

- Date for Reviewing Fees Policy and Fee Schedule: Page 8
   Staff are recommending that the Members consider moving the schedule for reviewing the Fees Policy and Fee Schedule from the November Members Meeting to the October Meeting. This change would allow for fee changes to be reviewed and finalized before the draft budget is prepared. The draft budget is reviewed by the Members at the December meeting each year. The present process has fee changes being approved at the December meeting.
- Section to be Removed from the Fees Policy: Section 2: Conservation Areas: Page 5
   This section will be removed from the Fees Policy as the following legislative and regulatory changes are no longer in effect.

"Land use permits are required when indicated by R.R.O. 1990, REGULATION 117 section 4 and 7.1 of the Conservation Authorities Act or by Ontario Regulation 688/21 section 5 and 10 when it comes into force on the day subsection 27 (1) of Schedule 4 to the Building Better Communities and Conserving Watersheds Act, 2017 comes into force."

#### **Recommendation:**

That the Fees Policy be amended to allow for the Fee Policy and Fee Schedule to be reviewed at the October Members meeting.



### **Maitland Valley Conservation Authority**

# Fees Policy

Approved: December 20, 2023

Effective January 1, 2024

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#### **Maitland Valley Conservation Authority Fees Policy**

#### **Background**

Amendments to the Conservation Authorities Act were undertaken in 2020 to clarify the programs and services that conservation authorities (CAs) deliver. In 2021, O. Reg. 686/21 Mandatory Programs and Services provided additional clarity regarding the programs and services that CAs are required to provide. In April 2022 the Minister of Environment, Conservation and Parks released Policy: Minister's list of classes of programs and services in respect of which conservation authorities may charge a fee ("Minister's List"). CAs may only charge a fee for a program or services that it provides if it is set out in the Minister's List. The Minister's List identifies that CAs may charge a fee for mandatory, municipal, and other programs and services where the user-pay principle is appropriate.

The Minister's List replaces the 1997 Policies and Procedures for the Charging of Conservation Authority Fees which was approved by the Minister of Natural Resources and Forestry. The new Minister's List will come into effect on January 1, 2023. This policy document is intended to fulfill the requirement for each authority to adopt a written policy with respect to the fees that it charges for the programs and services it provides.

Legislation

On January 1, 2023, the Conservation Authorities Act is amended by enacting section 21.2 (1)-(12) "Fees for Programs and Services". Subsection (1) enables the Minister to determine the classes of programs and services in respect of which an authority may charge a fee and (2) requires the minister to publish a List in a policy document. CAs may only charge a fee for a program or service that it provides if it is set out on this list.

Under the Conservation Authorities Act, programs and services delivered by conservation authorities include:

- Mandatory programs and services. Mandatory programs and services that the conservation authority is required to provide [see 21.1 for further details]. These services are further defined in O. Reg. 686/21: Mandatory Programs and Services and may be funded by provincial grants, other sources, municipal apportionment and/or conservation authority self-generated revenue (e.g., user fees) where the user-pay principle is appropriate.
- Municipal programs and services. Programs and services that an authority agrees to provide on behalf of a municipality under a MOU or agreement [see. 21.1.1 for further details]. The program or service may be funded by the municipality or by other funding mechanisms (e.g., user fees where the user-pay principle is appropriate) as per the MOU or agreement.
- Other programs and services. Programs and services that an authority determines are advisable to further the purposes of the Act [see 21.1.2 for further details]. The program or service may be funded by the municipality or by other funding mechanisms (e.g., user fees where the user-pay principle is appropriate) as per the cost apportioning agreement and the Minister's List.

#### Policy Scope

This policy would apply to all classes of programs and services for which a conservation authority may charge a fee. This policy does not include those instances where the authority is already authorized under another statute to charge a fee for a program or service.

#### **Policy Direction**

When updating existing fee schedules or establishing new fees the following policy direction will be considered:

- 1) fees need to be set regarding legislative requirements, ability to sustain programs, and be based on a user-pay philosophy.
- 2) fee increases should include inflation.
- 3) fees must not exceed the costs of delivering the services.
- 4) refunds of fees may carry an administrative cost/penalty.
- 5) fees will be reviewed at least annually and regular adjustments to fees are desirable.

6) fees schedule will be reviewed and updated on an annual basis to inform the budget for the following year.

#### **Exemptions and In-Kind Services**

The Authority may waive fees for non-profit conservation groups contributing to the protection and restoration of the natural environment.

In addition, the Authority routinely provides in-kind technical services to assist non- profit conservation groups. Technical services may be required for non-profit groups that do not have qualified professionals nor the funding to acquire the expertise to undertake projects to further achieve the environmental targets of the Authority.

#### **Process and Public Notification**

When developing and establishing fees, the Authority also considers the fees of Conservation Authorities offering the same level of service and technical advice, the fees set by neighbouring Conservation Authorities, fees charged by local municipalities and agencies, and fees charged by the private sector for similar services.

Fees account for estimated staff time, travel, equipment, and material costs plus a reasonable charge to cover administration of the program, which normally includes an allocation for shared corporate services.

This Fees Policy has been established by the MVCA Members and is administered and applied by staff of MVCA.

The public is notified of any proposed increases or revisions to the Fee Schedule, by way of posting a notice on the MVCA website that the Fee Schedule will be reviewed on an identified date, at an open meeting of the Authority's Members.

#### **Implementation**

This section outlines how the fees are administered in each service area.

## 1. Planning and Regulations (Section 28 Permit Fees, Planning Act and Technical Reviews)

MVCA administers its fee program for Planning and Regulations to achieve a partial cost recovery to-date for the plan review function. MVCA's program aims to ensure that fees cover the actual cost of reviewing applications. It is also intended to reflect that significant effort and resources are used for pre-consultation related to activities, proposals, and inquiries prior to application submissions as well as compliance activities. The fee schedules are based on the complexity of the application and technical review required which influences the staff time and resources needed for the review. Administration may consider the following issues and data, where and when relevant to revise the fee schedule:

 analysis of trends in workload changes because of shifts in the development market and types of applications.

#### **Maitland Valley Conservation Authority Fees Policy**

- consultation with developers/municipalities about work effort, new planning/legislative requirements and streamlining.
- general overview of status of cost recovery.
- statistics related to the number of applications and annual changes, where required.
- level of service/review expectation for processing timing.
- areas for improvement of level of service/staffing demands.
- · cost-cutting measures as required.
- · reserve fund requirements.
- identification of specific/specialized municipal requirements.
- trends in legal costs associated with appeals to the Local Planning Appeal Tribunal, Mining and Lands Tribunal, and other legal services.

It is the objective of the MVCA to provide an effective and efficient delivery of services consistent with the *Client Service Standards for Conservation Authority Plan and Permit Review*, endorsed by Conservation Ontario Council, June 24, 2019.

Exemptions to the application of these fees include:

- Non-profit conservation groups contribute to the protection and restoration of the natural environment.
- MVCA for permit applications, Planning Act applications, inquiries, and site assessments.

#### 2. Conservation Area Fees

Conservation area fees are charged for the use of land owned by MVCA and may include entrance and camping fees, facility and rental fees, hunting, land-use permits, and leasing agreements.

Land use permits are required when indicated by R.R.O. 1990, REGULATION 117 section 4 and 7.1 of the Conservation Authorities Act or by Ontario Regulation 688/21 section 5 and 10 when it comes into force on the day subsection 27 (1) of Schedule 4 to the Building Better Communities and Conserving Watersheds Act, 2017 comes into force.

- Fees are reviewed and updated annually.
- Fees for hunting and land-use permits are based upon anticipated operational expenses, comments and feedback from applicants and permitted users, as well as comparisons to similar opportunities at other Conservation Authorities.
- Land use permit fees may be adjusted based on the requested use of the property and factor in additional operational expenses or fee sharing agreements.
- Fees for leasing agreements will be determined on an individual basis and by contract.

Exemptions to the land-use and leasing fees may include:

• Non-profit conservation groups contributing to the protection and restoration of the

natural environment.

- Scouts, guides, cadets, emergency services (Ontario Provincial Police, Huron & Area Search and Rescue,etc).
- Religious or Spiritual Service
- Member Municipalities

#### Falls Reserve Conservation Area & Wawanosh Campground Fees

Conservation Areas fees are reviewed annually by Conservation Areas staff following the end of the camping season in October. Criteria for setting fees are:

- anticipated operational expenses that will be incurred that will impact the budget.
- comments and feedback from CA users.
- comparison to similar operations and opportunities in the industry, including trends.

As part of the fee setting process, staff also review operational policies that pertain to the various aspects of the Conservation Area services and programs. Refund policies are included in this review and adjusted as necessary. Information pertaining to these policies is shared on our websites as well as available in print. Seasonal campers receive an electronic copy of both the fee schedule and policies annually.

Fees changes are approved at the November Members meeting and come into effect January 1 of the new year. Once approved, new fees become public.

To be consistent with Accessibility Standards for Customer Service Regulation (0.Reg. 429/07) and the Human Rights Code, the Conservation Areas permit people with disabilities who use a support person to bring that person with them while accessing goods or services in premises open to the public or third parties, free of charge.

#### 3. Stewardship Services Fees

Fees for trees and services are reviewed and updated annually.

The cost of providing these services is based on the following principles:

- tree costs are based on wholesale tree costs dependent on individual stock items. A
  mark-up is applied to cover costs associated with staffing for administration and
  handling, as well as tree delivery and storage requirements.
- planting coordination fees are based on staffing, mileage, and material costs to plan and coordinate plantings.
- planting fees for both machine and hand planting are based on staffing and equipment costs.

#### 4. Corporate Services Fees

- Fees are reviewed and updated annually.
- Fees for equipment and office rental are based upon current market rates.

#### 5. Resource Data Fees

- Fees are reviewed and updated annually. Fees may also need to be updated more
  frequently if the cost of materials changes prior to the annual review. MVCA will
  update fees to reflect any changes in the cost of the materials used for plotting.
- Fees are based upon the staff time and materials needed to prepare and plot the requested information.

#### Refunds

The MVCA does not issue refunds for services or products once the application or order is submitted and the payment has been processed.

Policies regarding refunds related to camping or day use at the Falls Reserve Conservation Area are posted on MVCA's website as well as copies are distributed to seasonal campers. Links to the websites are updated by January 1 for the upcoming operating season. Refunds are not offered for inclement weather nor are they offered when a permit holder is being evicted from the premises.

#### **Appeal**

The fee appeal process will only apply to plan review and Section 28 regulations fees. The appeal process will be based on the principles of fairness, opportunity, and notification. Application for an administrative review may be received for, 1) an appeal if a fee is contrary to the fees set out in the fee schedule, or 2) that the fee set out in the fee schedule is excessive in relation to the service or program received.

Requests for an administrative review must be in writing to the General Manager (or delegate) and specify the reason(s) for the request for review. Upon reconsideration of a fee that was charged by the authority, the authority may:

- a) Order the person pay the fee in the amount originally charged.
- b) Vary the amount of the fee originally charged, as the authority considers appropriate; or
- c) Order that no fee be charged for the program or service.

If not satisfied with the outcome, then an appeal will be directed to the MVCA's Members for a decision. Once heard, the appeal will be dismissed or upheld through a resolution passed by the Members. The appellant will be notified accordingly of the Members decision.

#### **Date of Effect**

The Fee Policy becomes effective as of the date of MVCA Members approval unless stated otherwise.

#### **Transition**

The establishment of this Fee Policy supersedes and replaces all previous fee policies and/or

schedules.

#### **Review**

This Fee Policy and Schedules will be reviewed annually by the MVCA, in conjunction with the annual budgeting process. MVCA will seek information regarding fees, from various sources, as identified in the process and public notification section above; prepare a proposed revised Fee Schedule with a report to members regarding recommendations. The proposed changes to the fee schedule will be posted on MVCA's website in November for public review and comment. Comments received will be reviewed by the Members at their next meeting. The Members shall receive and make recommendations as to the proposed Fee Schedule. Once approved, the revised Fee Schedule to this policy will be published on MVCA's website.

Note: Some fees may need to be adjusted between formal reviews to reflect changes in the cost of providing the service, for example, cost of trees for spring and fall planting; increases in paper costs for printing maps and other printed materials. These fees will be adjusted to reflect any increased or decreased costs without the fee schedule having to be formally amended by the Members.

#### Members Report #75-2024

**To:** Members

**From:** Phil Beard, General Manager-Secretary-Treasurer;

Date: November 12, 2024

**Subject:** Proposed Fee Schedule Changes for 2025; Members

Per-diems, Honorariums, and mileage rates

#### **Purpose:**

To obtain direction on the proposed changes to MVCA's fee schedule for 2025; To determine if the Member's would like to make any changes to per diem and mileage rates or honorariums payments.

#### A) Proposed Changes to MVCA's Fee Schedule for 2025:

Staff have reviewed the fee schedule and identified changes that need to be made to incorporate increased costs. Changes are outlined on the attached table.

MVCA must consult with the public on any proposed changes to fees. MVCA's Fees Policy states:

"The proposed changes to the fee schedule will be posted on MVCA's website in November for public review and comment. Comments received will be reviewed by the Members at their next meeting."

It should be noted that the current freeze on planning and regulation application fees is due to expire at the end of the year. We do not know if the Minister of Natural Resources and Forestry will continue to freeze planning and regulation fees in 2025.

#### **Recommendation:**

To be developed.

#### B) Current Member Per Diems, Honorariums & Mileage Rates:

The Members haven't made changes to per diems or honorariums since 2009.

Per Diems: \$120 for full day meetings

\$66 for half day or evening meeting.

Honorariums: \$1,600/year for the Chair

\$500/year for the 1st Vice-Chair.

Member & Staff Mileage Rates: .53/km.

Staff have reviewed the mileage rates used by other conservation authorities, CRA and municipalities. Based upon the results of this review, staff are recommending that the mileage rate be increased to .58 km.

#### **Recommendation:**

To be developed.



#### Effective January 1, 2025

Schedule 1 Planning and Regulations	2
Schedule 2 Falls Reserve and Wawanosh Park	4
Schedule 3 Stewardship Services	
Schedule 4, 5 Corporate Services and Resource Data	

Schedule 1: Planning and Regulations

Section 28 permit fees, plan review fees, technical review fees, and other fees

O. Reg 164/06 Applications and Reviews	2024 Proposed	2024 Fee	2025 Proposed
Alteration to Watercourses, Wetlands, Regulated Areas			
Accessory Works	\$220.00	\$205.00	\$205.00
Minor	\$420.00		\$205.00
Standard		\$395.00	\$395.00 \$975.00
Major	\$1045.00	\$975.00 \$2180.00	\$9/5.00
Complex	\$2345.00	\$3780.00	\$2180.00
Development Application to Alter	\$4090.00	\$3/80.00	\$3/60.00
Regulated Areas, Floodplain, Shoreline, Adjacent Lands			
Accessary Works	\$220.00	\$205.00	\$205.00
Minor	\$420.00	\$395.00	\$395.00
Standard	\$745.00	\$695.00	\$695.00
Standard 2	\$1045.00	\$975.00	\$975.00
Major	\$2345.00	\$2,180.00	\$2,180.00
Complex	\$4090.00	\$3780.00	\$3780.00
Minor Revisions after permit has been issued	\$220.00	\$190.00	\$190.00
Major Revisions after permit has been issued	\$200.00	\$190.00 minimum	\$190.00 minimum
Special Board Hearing		\$1,855.00	\$1,855.00
Technical Clearance development & alteration, interference			
Solicitor Inquiry	\$195.00	\$190.00	\$190.00
Solicitor Inquiry rush when required within 5 business days	\$300.00	\$290.00	\$290.00
Buyer or Seller Report	\$95.00	\$90.00	\$90.00
Technical Clearance letter of permission for structure located within regulated lands, where permit or technical review or site inspection isn't required	\$120.00	\$105.00	\$105.00
Drainage Act Review			
Standard	\$255.00	\$235.00	\$235.00
Planning Advisory in Huron, Perth, &	٠-١٥٠٠	٠-٥٥،رر=-	٠-١٥٠٥
Wellington Counties			
Bruce County planning application fees as			
per 2015 agreement			
Planning Application Fees			
Official Plan Amendment	\$290.00	\$275.00	\$275.00
	1 2	1 1 3	1 1 1 2 2 2

	<u> </u>		_
Zoning By-Law Amendment	\$290.00	\$275.00	\$275.00
Consent for Severance	\$290.00	\$275.00	\$275.00
Minor Variance	\$220.00	\$205.00	\$205.00
Lot Grading or Drainage Plans in non- regulated area		\$410.00	\$410.00
Plan of Subdivision, New Trailer Park Site	\$85.00/lot or	\$80.00/lot or	\$80.00/lot or
Plan Review	res. unit min.	res. unit min.	res. unit min.
Tarrevev	\$765.00/max.	\$720.00/max.	\$720.00/max.
	\$10,200.00	\$9,920.00	\$9,920.00
	\$85.00/lot or	\$80.00/lot or	\$80.00/lot or
Plan of Condominium	res. unit min.	res. unit min.	res. unit min.
	\$765.00/max.	\$720.00/max.	\$720.00/max.
	\$10,200.00	\$9,920.00	\$9,920.00
	\$85.00/lot or	\$80.00/lot or	\$80.00/lot or
Private Multi-Lot Residential Development	res. unit min.	res. unit min.	res. unit min.
Trivate Muta-Lot Residential Development	\$765.00/max.	\$720.00/max.	\$720.00/max.
	\$10,200.00	\$9,920.00	\$9,920.00
Technical Review			
Lot Grading and Drainage Plan within regulated area		\$670.00	\$670.00
Minor (per report i.e., SWM, geotechnical, hydrology, EIS)		\$925.00	\$925.00
Major (per report i.e., SWM, geotechnical, hydrology, EIS)		\$2,885.00	\$2,885.00
Class EA Review		\$1,750.00	\$1,750.00
D.A.R.T Standard compliance Requirements (S.C.R.)		\$100.00	\$100.00
Major Permit Revisions after permit has been issued		Minimum of Minor Permit Revision Fee	Minimum of Minor Permit Revision Fee
Violations, Restoration Agreement		2 x permit fee	2 x permit fee
Technical Clearance development & alteration, Interference			
		Full fee	Full fee
First Application		noted	noted
• •		above	above
Technical Review no permit required			
		Amount	Amount
Consultant and a set a s		invoiced	invoiced
Supplementary, outsource review		to	to
		proponent	proponent
	1	11 1 2 2 2 2	11 1

	for cost of	for cost of
	review	review

#### Schedule 2a: Conservation Areas with land-use, campground and day-use

	2024 Proposed	2024 Fee	2025 Proposed
Land Use Permit -additional fees may apply based on		\$75.00	\$75.00
request.			
Annual Hunting Permit			
Resident owns property in a member municipality		\$75.00	\$75.00
Non-resident		\$125.00	\$125.00

Schedule 2b: Falls Reserve & Wawanosh Park

All Fees listed under Schedule 2b include HST.

Short notice cancellation penalty of 2 nights forfeits camping fee. Bookings that fall on holiday weekends are subject to short-notice cancellation penalty fees of 3 nights. Forfeit camping and shortened stay on holiday weekends are non-refundable. A \$4.00 admin fee applies to all changes of issued permits. Campground operating season from April 25th through October 13<sup>th</sup>.

\* indicates fees applied to seasonal camping only.

FEES (all fees include HST)	2024 Proposed	2024 Fee	2025 Proposed	
Admin Fees				
Reservation		\$16.00	\$16.00	
Change to Reservation		\$12.00	\$16.00	
Cancellation of Reservation		\$20.00	\$30.00	
Change of Permit (applied after permit is issued)			\$4.00	
Land Use Permit – additional fees may apply based on request.			84.75	
Camping Permit Fees (overnight)				
Non-serviced sites, per night		\$46.00	\$48.00	
Non-serviced sites, per week (7 nights)		\$280.00	\$292.00	
Non-serviced sites, per month (28 nights)			\$1016.00	
30-amp hydro / water, per night		\$57.00	\$60.00	
30-amp hydro / water, per week (7 nights)		\$347.00	\$365.00	
30-amp hydro / water, per month (28 nights)			\$1270.00	
30-amp hydro/water/sewer, per night		\$63.00	\$66.00	
30-amp hydro/water/sewer, per week (7 nights)		\$384.00	\$402.00	
30-amp hydro/water/sewer, per month (28 nights)		\$1,336.00	\$1,399.00	
*30-amp hydro/water/sewer, per season		\$3,700.00	\$3,900.00	
*30-amp hydro/water/sewer, per season when fees are				
paid with Credit Card			\$3,978.00	
(2% transaction fee included)				
30-amp hydro and water, pull through site, per night		\$59.00	\$62.00	
30-amp hydro and water, pull through site, per week (7		\$360.00	\$378.00	

nights)		
30-amp hydro and water, pull through site, per month		
(28 nights)		\$1,315.00
50-amp hydro/water/sewer, per night	\$67.00	\$70.00
50-amp hydro/water/sewer, per week (7 nights)	\$408.00	\$426.00
50-amp hydro/water/sewer, per month (28 nights)	\$1,420.00	\$1,483.00
30-amp hydro, premium RV, per night		\$75.00
30-amp hydro, premium RV, per week (7 nights)		\$457.00
Group, 30-amp hydro per night (up to 6 camping units,		
maximum 30 people total)	\$250.00	Remove
Group vehicle fee, per vehicle, per night	\$15.00	Remove
Campsite Additional Vehicle Permit (AVP) Fees (one		
vehicle permit is included with camp permit)		
Additional vehicle permit, per night	\$15.00	\$20.00
*AVP - Visitor Vehicle Permit, per night		
(visitors of registered licensed seasonal campers only)		\$20.00
Additional vehicle permit, per week (7-nights)	\$92.00	\$122.00
Additional vehicle permit, per month (28-nights)	\$130.00	\$425.00
*Additional vehicle permit, per season		£1.40.00
(registered licensed seasonal campers only)		\$140.00
Additional motorcycle permit, per night	\$8.00	\$8.00
Additional motorcycle permit, per week (7-nights)	\$49.00	\$49.00
Additional motorcycle permit, per month (28 nights)		\$170.00
Tow-In vehicle permit, per night		
(applies to a utility trailer, watercraft, motorboat)		\$4.00
*fee also applies to seasonal camping	\$4.00	
Tow-In vehicle permit, per week (7-nights)		\$25.00
(applies to a utility trailer, watercraft, motorboat)	\$25.00	725.00
Tow-In vehicle permit, per month (28-nights)	\$87.00	\$87.00
(applies to a utility trailer, watercraft, motorboat)		1.7
*Tow-In vehicle permit, per season		
(applies to a utility trailer, watercraft, boat) (registered licensed seasonal campers only)		\$454.00
Additional Adult Camping Visitor Fees		
Additional adult visitor pass, per person, per day	\$5.00	Remove
Additional adult visitor pass, per person, per week		Remove
	\$31.00 \$108.00	Remove
Additional adult visitor pass, per person, per month	\$106.00	Remove
Pond Fishing Permit Fees (daily)  Adult pand parmit 18 to 64 years of ago with a valid		¢10.00
Adult pond permit, 18 to 64 years of age with a valid	¢10.00	\$12.00
Ontario Fishing License  Vouth Pand parmit, agas 12 to 17, par parson	\$12.00 \$6.00	¢6.00
Youth Pond permit, ages 13 to 17, per person	No fee	\$6.00 Remove
Pond permit, child up to age 12, per person and per day  Sale and Services Fees	ino iee	Kelliove
	Ć4.00	<b>65.00</b>
Ice, per bag	\$4.00	\$5.00
Firewood, per 1.2 cubic feet bag	\$12.00	\$12.00

Spawn, per dozen	\$6.00	Remove
Worms, per dozen	\$5.00	\$5.00
Sewage dumping, non-camper	\$50.00	\$50.00
Trailer storage off campsite, per day	\$10.00	Remove
Day Use Permit and Facility Rental Permit Fees		
(daylight hours – dawn to dusk daily)		
Membership Pass - valid one year from date of purchase	4400.00	4400.00
(includes gate access card with entry of one vehicle)	\$130.00	\$180.00
Replacement gate access card for lost, stolen or	400.00	400.00
misplaced cards	\$20.00	\$20.00
Maximum vehicle rate (peak season July-August), per day	\$20.00	Remove
Maximum vehicle rate (Spring, Fall and Winter), per day	\$15.00	Remove
Day Use Vehicle Entry or Parking		¢00.00
(during campground operating season)		\$20.00
Day Use Vehicle Entry or Parking		\$15.00
(during campground closed season)		\$15.00
Adult walk-in or cyclist, per person	\$5.00	\$5.00
(does not include vehicle parking)	75.00	75.00
Adult group 3-9 people walk-in or cyclist	\$15.00	Remove
includes entrance parking, per vehicle and per day	715.00	rtemore
Adult group 3-9 people walk-in or cyclist (does not include		\$15.00
vehicle parking)		7.5.00
Adult group up to 10 people walk-in or cyclist and per	\$40.00	Remove
day	142.22	
Adult group up to 10 people walk-in or cyclist		\$40.00
(does not include vehicle parking)		
Family walk-in permit per day, off season	\$15.00	Remove
Family walk-in permit per day, off season		\$15.00
(does not include vehicle parking)  Child, 12 years and under accompanied by an adult, per		
	No fee	Remove
Mini hun antur a con Eta de consumente man des	4	4
Mini-bus entry pass, 7 to 20 occupants, per day	\$70.00	\$70.00
Bus entry pass, over 21 occupants, per day	\$150.00	\$150.00
Day Use Site Rental - 8:00 am to 8:00 pm, excluding	\$30.00	\$30.00
vehicle and entry fees, per site		
Pavilion, excluding vehicle and entry fee, per day, per full	\$60.00	\$60.00
space		
Pavilion, excluding vehicle and entry fee, per day, per half	\$30.00	\$30.00
Space  Camily or wedding photo a hour pormit includes up to 5		
Family or wedding photo 2-hour permit, includes up to 5	\$50.00	\$50.00
vehicles		
Wedding ceremony, includes set up and up to 100 guests	\$700.00	\$700.00
additional \$5.00 per person when more than 100 people	-	-
School Events, Cross Country, or Trail Race Permit		
Fees		

Student pass, per day	\$3.50	\$3.50	
Spectator vehicle entry and parking	\$5.00	\$5.00	
School bus entry fee	\$80.00	\$80.00	
Trail Race permit, up to 200 participants, additional \$8.00	¢1 500 00	¢1 500 00	
fee per participant	\$1,500.00	\$1,500.00	
Other Seasonal Camping Fees			
Trailer with shed winter storage, October through May	\$325.00	\$475.00	
Shed and/or deck winter storage, October through May	\$100.00	\$250.00	
Seasonal site deposit, non-refundable, subtracted from	<b>\$200.00</b>	¢200.00	
seasonal fee	\$200.00	\$200.00	
Seasonal site cancellation fee (deducted from returned		¢200.00	
fees on cancelling of campsite)		\$200.00	
Wawanosh Park Conservation Area Camping Fees			
Non-serviced site, per season paid by cash, cheque, or e-	\$800.00	¢950.00	
transfer	\$600.00	\$850.00	
Non-serviced site, per season paid by credit card at FRCA	6945.00	¢96= 00	
(2% transaction fee included)	\$815.00	\$867.00	
Seasonal site cancellation fee (deducted from returned		\$200.00	
fees on cancelling of campsite)		\$200.00	
Non-transient visitor overnight pass, per night	\$20.00	\$20.00	
Day Use Vehicle Entry or Parking	ĆE 00	¢= 00	
Vehicle pass, per day	\$5.00	\$5.00	
Walk-in or cyclist, per person and per day	\$2.00	\$2.00	
Walk-in or cyclist, per group up to 10 people and per day	\$10.00	\$10.00	

Schedule 3: Stewardship Services Fees

Forestry	2024 Proposed	2024 Fee	2025 Proposed
Professional Planting Plans Small acreage: Planting plans, design input, funding, planting supervision, survival assessment-2 years	7.00000	\$300.00 per plan	\$300.00 per plan
Professional Planting Plans Larger tracts: Planting plans, design input, funding, planting supervision, survival assessment-2 years and 5 years		\$500.00 per plan	\$500.00 per plan
Wetland Plans Service Wetland design, construction supervision and final inspection		\$65.00 per hour	\$65.00 per hour
Tree Sale Administration		\$20.00 per order	\$20.00 per order
Planting Initiatives handling		\$0.60 per seedling	\$0.60 per seedling
Planting Initiatives storage and transportation		\$0.20 per seedling	\$0.20 per seedling

Plantings less than 1000 seedlings will be charged a flat fee of \$1300.00         seedling \$140.00 per \$14	Planting Initiatives hand planting	\$1.30 per	\$1.30 per
\$1300.00         Hand planting large stock trees and shrubs         \$14,00 per tree or tree or tree or tree or plantings         \$14,00 per tree or tree or tree or shrub         \$14,00 per tree or tree or tree or shrub         \$14,00 per tree or tree or tree or shrub         \$14,00 per tree or tree or tree or shrub         \$14,00 per tree or tree or tree or tree or shrub         \$14,00 per tree or tree or tree or tree or shrub         \$14,00 per tree or tree or tree or tree or tree or shrub         \$14,00 per tree or tree or tree or tree or tree or tree or shrub         \$14,00 per tree or tree or tree or tree or tree or tree or shrub         \$14,00 per tree or tree or tree or tree or tree or shrub         \$14,00 per tree or tree or tree or tree or tree or tree or shrub         \$14,00 per tree or tree or tree or tree or tree or tree or shrub         \$14,00 per tree or tree or tree or tree or tree or tree or shrub         \$14,00 per tree or tree or tree or tree or tree or tree or shrub         \$14,00 per tree or tree or tree or tree or tree or tree or shrub         \$14,00 per tree or shrub         \$19,00         \$10,00         \$10,00         \$10,00         \$10,00         \$10,00         \$10,00         \$10,00         \$10,00	, ,		- •
Hand planting large stock trees and shrubs   \$14.00 per tree or tree		30001118	seediiiig
Minimum hand planting fee of \$1,000 for large stock plantings         tree or shrub         shrub         shrub shrub           Large Stock Trees         Sugar Maple         \$22.80         \$22.80         \$19,70           Native Red Maple         \$22.80         \$19,70         <		\$14.00 per	\$14.00 per
Plantings		•	
Large Stock Trees         \$22.80         \$22.80         \$22.80           Sugar Maple         \$22.80         \$19.70         \$19.70           Freeman Maple         \$22.80         \$19.70         \$19.70           Silver Maple         \$19.70         \$19.70         \$19.70           Red Oak         \$26.80         \$22.80         \$22.80           Sur Oak         \$26.80         \$22.80         \$22.80           Swamp White Oak         \$26.80         \$22.80         \$22.80           Black Walnut         \$26.80         \$22.80         \$22.80           Hackberry         \$22.80 <t< td=""><td></td><td></td><td></td></t<>			
Sugar Maple         \$22.80         \$19,70           Native Red Maple         \$22.80         \$19,70           Freeman Maple         \$19,70         \$19,70           Silver Maple         \$19,70         \$19,70           Red Oak         \$26.80         \$22.80           Bur Oak         \$26.80         \$22.80           Swamp White Oak         \$26.80         \$22.80           Black Walnut         \$26.80         \$22.80           Hackberry         \$22.80         \$22.80           Yellow Birch         \$22.80         \$22.80           Sycamore         \$22.80         \$22.80           Yellow Birch         \$22.80         \$22.80           White Birch         New         \$22.80           White Cedar         \$20.15         \$21.15           Black Cedar         \$20.15         \$21.15           Norway Spruce         \$21.20         \$21.70           White Pine         \$22.50         \$23.40           White Spruce         \$21.70         \$22.40           Tamarack         \$15.05         \$2.05           Colorado Spruce         \$25.20         \$28.05           Seedlings         \$245         \$3.50           Native Red			
Native Red Maple         \$22.80         \$19.70           Freeman Maple         \$22.80         \$19.70           Silver Maple         \$19.70         \$19.70           Red Oak         \$26.80         \$22.80           Bur Oak         \$26.80         \$22.80           Swamp White Oak         \$26.80         \$22.80           Black Walnut         \$26.80         \$22.80           Hackberry         \$22.80         \$19.70           Tulip Tree         \$22.80         \$22.80           Sycamore         \$22.80         \$22.80           Yellow Birch         \$22.80         \$22.80           White Birch         New         \$22.80           White Birch         New         \$22.80           White Cedar         \$20.15         \$21.15           Black Cedar         \$20.15         \$21.15           Black Cedar         \$20.15         \$21.15           Norway Spruce         \$21.20         \$21.70           White Pine         \$22.50         \$23.40           White Spruce         \$21.70         \$22.40           Tamarack         \$15.05         \$15.05           Colorado Spruce         \$25.20         \$28.05           Sedilings<	<u> </u>	\$22.80	\$22.80
Freeman Maple         \$22.80         \$19.70         \$19.70         \$19.70         \$19.70         \$19.70         \$19.70         \$19.70         \$19.70         \$19.70         \$19.70         \$19.70         \$19.70         \$19.70         \$19.70         \$19.70         \$19.70         \$22.80		-	
Silver Maple         \$19,70         \$19,70         \$19,70         \$19,70         \$19,70         \$19,70         \$19,70         \$26,80         \$22,80         \$20,80         \$22,80         \$		\$22.80	
Red Oak         \$26.80         \$22.80           Bur Oak         \$26.80         \$22.80           Swamp White Oak         \$26.80         \$22.80           Black Walnut         \$26.80         \$22.80           Hackberry         \$22.80         \$19.70           Tulip Tree         \$22.80         \$22.80           Sycamore         \$22.80         \$22.80           Yellow Birch         \$22.80         \$22.80           White Birch         New         \$22.80           Bitternut Hickory         New         \$22.80           White Cedar         \$20.15         \$21.15           Black Cedar         \$20.15         \$21.15           Norway Spruce         \$21.20         \$21.70           White Pine         \$22.50         \$23.40           White Spruce         \$21.70         \$22.40           Tamarack         \$15.05         \$15.05           Colorado Spruce         \$22.50         \$28.05           Seedlings         \$25.20         \$28.05           Sugar Maple         \$2.45         \$3.50           Native Red Maple         \$2.45         \$3.50           Bur Oak         \$2.45         \$3.20           White Oak			
Bur Oak       \$26.80       \$22.80         Swamp White Oak       \$26.80       \$22.80         Black Walnut       \$26.80       \$22.80         Hackberry       \$22.80       \$19.70         Tulip Tree       \$22.80       \$22.80         Sycamore       \$22.80       \$22.80         Yellow Birch       \$22.80       \$22.80         White Birch       New       \$22.80         White Birch       New       \$22.80         White Cedar       \$20.15       \$21.15         Black Cedar       \$20.15       \$21.15         Black Cedar       \$20.55       \$20.85         Norway Spruce       \$21.20       \$21.70         White Pine       \$22.50       \$23.40         White Spruce       \$21.70       \$22.40         Tamarack       \$15.05       \$15.05         Colorado Spruce       \$21.70       \$22.40         Tamarack       \$15.05       \$15.05         Soedlings       \$2.00       \$22.80         Sugar Maple       \$2.45       \$3.50         Native Red Maple       \$2.45       \$3.20         Bur Oak       \$2.45       \$3.20         White Oak       \$2.45       \$3.20 </td <td></td> <td></td> <td></td>			
Swamp White Oak       \$26.80       \$22.80         Black Walnut       \$26.80       \$22.80         Hackberry       \$22.80       \$19.70         Tulip Tree       \$22.80       \$22.80         Sycamore       \$22.80       \$22.80         Yellow Birch       \$22.80       \$22.80         White Birch       New       \$22.80         Bitternut Hickory       New       \$22.80         White Cedar       \$20.15       \$21.15         Black Cedar       \$20.15       \$21.15         Black Cedar       \$20.55       \$20.85         Norway Spruce       \$21.20       \$21.70         White Pine       \$22.50       \$23.40         White Spruce       \$21.70       \$22.40         Tamarack       \$15.05       \$15.05         Colorado Spruce       \$21.70       \$22.40         Seedlings       \$2.00       \$28.05         Seedlings       \$2.45       \$3.20         Sugar Maple       \$2.45       \$3.20         Native Red Maple       \$2.45       \$3.20         Bur Oak       \$2.45       \$3.20         White Oak       \$2.45       \$3.20         Red Oak       \$2.45       \$3.2		-	_
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White Birch       New       \$22.80         Bitternut Hickory       New       \$22.80         White Cedar       \$20.15       \$21.15         Black Cedar       \$20.55       \$20.85         Norway Spruce       \$21.20       \$21.70         White Pine       \$22.50       \$23.40         White Spruce       \$21.70       \$22.40         Tamarack       \$15.05       \$15.05         Colorado Spruce       \$25.20       \$28.05         Seedlings       \$25.20       \$28.05         Sugar Maple       \$2.45       \$3.50         Native Red Maple       \$2.45       \$3.20         Bur Oak       \$2.45       \$3.20         White Oak       \$2.45       \$3.20         Red Oak       \$2.45       \$2.85         Black Walnut       \$3.65       \$2.85         Black Cherry       \$2.95       \$4.00         Sycamore       \$3.15       \$3.20         White Birch       \$2.55       \$3.20         Tulip Tree       \$2.95       \$3.80         Bitternut Hickory       \$3.00       \$3.20         Norway Spruce       \$2.00       \$2.15	•	-	-
Bitternut Hickory         New         \$22.80           White Cedar         \$20.15         \$21.15           Black Cedar         \$20.55         \$20.85           Norway Spruce         \$21.20         \$21.70           White Pine         \$22.50         \$23.40           White Spruce         \$21.70         \$22.40           Tamarack         \$15.05         \$15.05           Colorado Spruce         \$25.20         \$28.05           Seedlings         \$25.20         \$28.05           Sugar Maple         \$2.45         \$3.50           Native Red Maple         \$2.45         \$3.20           Bur Oak         \$2.45         \$2.65           White Oak         \$2.45         \$3.20           Red Oak         \$2.45         \$2.85           Black Walnut         \$3.65         \$2.85           Black Cherry         \$2.95         \$4.00           Sycamore         \$3.15         \$3.20           White Birch         \$2.55         \$3.20           Tulip Tree         \$2.95         \$3.80           Bitternut Hickory         \$3.00         \$3.20           Norway Spruce         \$2.00         \$2.15			-
White Cedar       \$20.15       \$21.15         Black Cedar       \$20.55       \$20.85         Norway Spruce       \$21.20       \$21.70         White Pine       \$22.50       \$23.40         White Spruce       \$21.70       \$22.40         Tamarack       \$15.05       \$15.05         Colorado Spruce       \$25.20       \$28.05         Seedlings       \$2       \$2.00         Sugar Maple       \$2.45       \$3.50         Native Red Maple       \$2.45       \$3.20         Bur Oak       \$2.45       \$3.20         White Oak       \$2.45       \$3.20         Red Oak       \$2.45       \$2.85         Black Walnut       \$3.65       \$2.85         Black Cherry       \$2.95       \$4.00         Sycamore       \$3.15       \$3.20         White Birch       \$2.55       \$3.20         Tulip Tree       \$2.95       \$3.80         Bitternut Hickory       \$3.00       \$3.20         Norway Spruce       \$2.00       \$2.15         White Spruce       \$2.00       \$2.15			-
Black Cedar       \$20.55       \$20.85         Norway Spruce       \$21.20       \$21.70         White Pine       \$22.50       \$23.40         White Spruce       \$21.70       \$22.40         Tamarack       \$15.05       \$15.05         Colorado Spruce       \$25.20       \$28.05         Seedlings       \$2.45       \$3.50         Sugar Maple       \$2.45       \$3.20         Native Red Maple       \$2.45       \$3.20         Bur Oak       \$2.45       \$3.20         White Oak       \$2.45       \$3.20         Red Oak       \$2.45       \$2.85         Black Walnut       \$3.65       \$2.85         Black Cherry       \$2.95       \$4.00         Sycamore       \$3.15       \$3.20         White Birch       \$2.55       \$3.20         Tulip Tree       \$2.95       \$3.80         Bitternut Hickory       \$3.00       \$3.20         Norway Spruce       \$2.00       \$2.15         White Spruce       \$2.00       \$2.15	·		
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White Pine       \$22.50       \$23.40         White Spruce       \$21.70       \$22.40         Tamarack       \$15.05       \$15.05         Colorado Spruce       \$25.20       \$28.05         Seedlings       \$25.20       \$28.05         Sugar Maple       \$2.45       \$3.50         Native Red Maple       \$2.45       \$3.20         Bur Oak       \$2.45       \$2.65         White Oak       \$2.45       \$3.20         Red Oak       \$2.45       \$2.85         Black Walnut       \$3.65       \$2.85         Black Cherry       \$2.95       \$4.00         Sycamore       \$3.15       \$3.20         White Birch       \$2.55       \$3.20         Tulip Tree       \$2.95       \$3.80         Bitternut Hickory       \$3.00       \$3.20         Norway Spruce       \$2.00       \$2.15         White Spruce       \$2.00       \$2.15			
White Spruce       \$21.70       \$22.40         Tamarack       \$15.05       \$15.05         Colorado Spruce       \$25.20       \$28.05         Seedlings       \$2.45       \$3.50         Sugar Maple       \$2.45       \$3.20         Native Red Maple       \$2.45       \$3.20         Bur Oak       \$2.45       \$2.65         White Oak       \$2.45       \$3.20         Red Oak       \$2.45       \$2.85         Black Walnut       \$3.65       \$2.85         Black Cherry       \$2.95       \$4.00         Sycamore       \$3.15       \$3.20         White Birch       \$2.55       \$3.20         Tulip Tree       \$2.95       \$3.80         Bitternut Hickory       \$3.00       \$3.20         Norway Spruce       \$2.00       \$2.15         White Spruce       \$2.00       \$2.15			-
Tamarack       \$15.05       \$15.05         Colorado Spruce       \$25.20       \$28.05         Seedlings       \$2.45       \$3.50         Sugar Maple       \$2.45       \$3.20         Native Red Maple       \$2.45       \$3.20         Bur Oak       \$2.45       \$2.65         White Oak       \$2.45       \$3.20         Red Oak       \$2.45       \$2.85         Black Walnut       \$3.65       \$2.85         Black Cherry       \$2.95       \$4.00         Sycamore       \$3.15       \$3.20         White Birch       \$2.55       \$3.20         Tulip Tree       \$2.95       \$3.80         Bitternut Hickory       \$3.00       \$3.20         Norway Spruce       \$2.00       \$2.15         White Spruce       \$2.00       \$2.15			
Colorado Spruce       \$25.20       \$28.05         Seedlings       \$2.45       \$3.50         Native Red Maple       \$2.45       \$3.20         Bur Oak       \$2.45       \$2.65         White Oak       \$2.45       \$3.20         Red Oak       \$2.45       \$2.85         Black Walnut       \$3.65       \$2.85         Black Cherry       \$2.95       \$4.00         Sycamore       \$3.15       \$3.20         White Birch       \$2.95       \$3.80         Tulip Tree       \$2.95       \$3.80         Bitternut Hickory       \$3.00       \$3.20         Norway Spruce       \$2.00       \$2.15         White Spruce       \$2.00       \$2.15	•		
Seedlings       \$2.45       \$3.50         Native Red Maple       \$2.45       \$3.20         Bur Oak       \$2.45       \$2.65         White Oak       \$2.45       \$3.20         Red Oak       \$2.45       \$2.85         Black Walnut       \$3.65       \$2.85         Black Cherry       \$2.95       \$4.00         Sycamore       \$3.15       \$3.20         White Birch       \$2.55       \$3.20         Tulip Tree       \$2.95       \$3.80         Bitternut Hickory       \$3.00       \$3.20         Norway Spruce       \$2.00       \$2.15         White Spruce       \$2.00       \$2.15			
Sugar Maple       \$2.45       \$3.50         Native Red Maple       \$2.45       \$3.20         Bur Oak       \$2.45       \$2.65         White Oak       \$2.45       \$3.20         Red Oak       \$2.45       \$2.85         Black Walnut       \$3.65       \$2.85         Black Cherry       \$2.95       \$4.00         Sycamore       \$3.15       \$3.20         White Birch       \$2.55       \$3.20         Tulip Tree       \$2.95       \$3.80         Bitternut Hickory       \$3.00       \$3.20         Norway Spruce       \$2.00       \$2.15         White Spruce       \$2.00       \$2.15		. 3	. 3
Native Red Maple       \$2.45       \$3.20         Bur Oak       \$2.45       \$2.65         White Oak       \$2.45       \$3.20         Red Oak       \$2.45       \$2.85         Black Walnut       \$3.65       \$2.85         Black Cherry       \$2.95       \$4.00         Sycamore       \$3.15       \$3.20         White Birch       \$2.55       \$3.20         Tulip Tree       \$2.95       \$3.80         Bitternut Hickory       \$3.00       \$3.20         Norway Spruce       \$2.00       \$2.15         White Spruce       \$2.00       \$2.15		\$2.45	\$3.50
Bur Oak       \$2.45       \$2.65         White Oak       \$2.45       \$3.20         Red Oak       \$2.45       \$2.85         Black Walnut       \$3.65       \$2.85         Black Cherry       \$2.95       \$4.00         Sycamore       \$3.15       \$3.20         White Birch       \$2.55       \$3.20         Tulip Tree       \$2.95       \$3.80         Bitternut Hickory       \$3.00       \$3.20         Norway Spruce       \$2.00       \$2.15         White Spruce       \$2.00       \$2.15		-	
White Oak       \$2.45       \$3.20         Red Oak       \$2.45       \$2.85         Black Walnut       \$3.65       \$2.85         Black Cherry       \$2.95       \$4.00         Sycamore       \$3.15       \$3.20         White Birch       \$2.55       \$3.20         Tulip Tree       \$2.95       \$3.80         Bitternut Hickory       \$3.00       \$3.20         Norway Spruce       \$2.00       \$2.15         White Spruce       \$2.00       \$2.15	<u>'</u>	-	
Red Oak       \$2.45       \$2.85         Black Walnut       \$3.65       \$2.85         Black Cherry       \$2.95       \$4.00         Sycamore       \$3.15       \$3.20         White Birch       \$2.55       \$3.20         Tulip Tree       \$2.95       \$3.80         Bitternut Hickory       \$3.00       \$3.20         Norway Spruce       \$2.00       \$2.15         White Spruce       \$2.00       \$2.15			
Black Walnut       \$3.65       \$2.85         Black Cherry       \$2.95       \$4.00         Sycamore       \$3.15       \$3.20         White Birch       \$2.55       \$3.20         Tulip Tree       \$2.95       \$3.80         Bitternut Hickory       \$3.00       \$3.20         Norway Spruce       \$2.00       \$2.15         White Spruce       \$2.00       \$2.15	Red Oak	-	
Black Cherry       \$2.95       \$4.00         Sycamore       \$3.15       \$3.20         White Birch       \$2.55       \$3.20         Tulip Tree       \$2.95       \$3.80         Bitternut Hickory       \$3.00       \$3.20         Norway Spruce       \$2.00       \$2.15         White Spruce       \$2.00       \$2.15	Black Walnut		
Sycamore       \$3.15       \$3.20         White Birch       \$2.55       \$3.20         Tulip Tree       \$2.95       \$3.80         Bitternut Hickory       \$3.00       \$3.20         Norway Spruce       \$2.00       \$2.15         White Spruce       \$2.00       \$2.15	Black Cherry		
White Birch       \$2.55       \$3.20         Tulip Tree       \$2.95       \$3.80         Bitternut Hickory       \$3.00       \$3.20         Norway Spruce       \$2.00       \$2.15         White Spruce       \$2.00       \$2.15	·		-
Tulip Tree       \$2.95       \$3.80         Bitternut Hickory       \$3.00       \$3.20         Norway Spruce       \$2.00       \$2.15         White Spruce       \$2.00       \$2.15			
Bitternut Hickory       \$3.00       \$3.20         Norway Spruce       \$2.00       \$2.15         White Spruce       \$2.00       \$2.15			_
Norway Spruce         \$2.00         \$2.15           White Spruce         \$2.00         \$2.15	'		
White Spruce         \$2.00         \$2.15	·		
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		\$2.55	\$2.75

# **Maitland Valley Conservation Authority Fee Schedule**

White Pine	\$1.55	\$1.70
Tamarack	\$2.00	\$2.15
European Larch	\$2.00	\$2.15
High-Bush Cranberry	\$3.05	\$4.20
Red-Oiser Dogwood	\$2.55	\$2.75
Wildlife Shrubs		
Sandbar Willow	\$12.00	\$11.30
Red Osier Dogwood	\$12.00	\$11.30
Elderberry	\$12.00	\$11.30
Ninebark	\$12.00	\$11.30
High-Bush Cranberry	\$12.00	\$11.30
Nannyberry	\$12.00	\$11.30
Spicebush	\$12.00	\$11.30
Witch-Hazel	New	\$11.30
Wild Black Currant	New	\$11.30

Schedule 4: Corporate Services

Office Fee Schedule	2024 Proposed	2024 Fee	2025 Proposed
Boardroom rental		\$60.00	\$60.00
(free to non-profit groups)		per day	per day
Kitchen facilities are included with boardroom rental and		\$35.00	\$35.00
available for use by group with their own supplies		per half	per half
		day	day
AV equipment use with room rental (digital projectors)		\$5.00 per	\$5.00 per
		day	day
Off-site AV equipment use digital projectors (no charge		\$15.00 per	\$15.00 per
for the screen)		day	day
Mileage		\$0.53 per	\$0.58 per
		kilometer	kilometer
Freedom of Information Application		\$5.00	\$5.00
Freedom of Information Request Searches		\$30.00	\$30.00
		per hour	per hour
Office Space rental		\$230.00	\$240.00
		per	per
		month	month
NSF cheque		\$40.00	\$40.00
Service charge for outstanding account receivable balances		3% per	3% per
over 30 days		month	month
Snowshoe rental (1 pair)		\$5.00 per	\$5.00 per
		day	day

# Schedule 5: Resource Data

Resource Data Fees-Air Photos	2024	2024 Fee	2025
	Proposed		Proposed
	•	\$32.00 for	\$32.00 for
		first copy +	first copy +
		\$2.00 for	\$2.00 for
Plotting of 2020 air photos (8 1/2" X 11" or 11" X 17")		each	each
		additional	additional
		сору	сору
		\$30.00 +	\$30.00 +
Plotting of 2020 air photos (24" and up)		\$2.00 per	\$2.00 per
		square foot	square foot
Aerial Photography		taa aa nar	\$30.00 per
2020 photography of watershed (individual JPEG2 2020		\$30.00 per	image
(1km x 1km) (8 1/2" X 11" or 11" X 17")		image	_
Custom Photography		\$30.00 per	\$30.00 per
2020 (jpegs/png/etc.) 8 1/2" X 11" or 11" X 17" sizes		image	image
Aerial Photography			No fee
2020 photography of watershed		No fee	
(Member Municipalities)			
Historic Photography		\$30.00 per	\$30.00 per
(1951 - 2006) digital file - 8 1/2" X 11" or 11" X 17" sizes		image	image
Historic Photography		\$50.00 per	\$50.00 per
(1951 - 2006) printed (non-digital copy) - 8 1/2" X 11" or 11" X		image	image
17" sizes		iiiage	
Historic Photography (Member Municipalities)		No fee	No fee
Entire Watershed 2010, 2015 & 2020 JPEG2 (14 tiles) plotter		\$100.00 +	\$100.00 +
printout		\$2.00 per	\$2.00 per
printout		square foot	square foot
		\$15.00 per	\$15.00 per
Maitland Conservation Maps		image plus	image plus
general image plotting, colour images		\$2.00 per	\$2.00 per
		square foot	square foot
Custom Map Creation		\$150.00	\$150.00
consulting firms		plus \$45	plus \$45
<u> </u>		per hour	per hour
Custom Map Creation		\$75.00 per	\$75.00 per
landowners		project	project
Custom Map Creation		No fee	No fee
member municipalities		140106	
Data Layers		\$350.00 per	\$350.00 per
consulting firms		project	project
Data Layers		\$75.00 per	\$75.00 per

# **Maitland Valley Conservation Authority Fee Schedule**

landowners		project	project
Data Layers			No fee
member municipalities		No fee	
Hydrology information-Special Note			
The Authority has streamflow information for the major tribu			
Nine Mile River. This information is used by engineers to desi	gn bridge proje	cts. It	
typically costs approximately \$1,000. to \$1,500.			
Discharge values for a range of flow magnitudes where flow		\$300.00	\$300.00
values are available		per project	per project
Discharge values for a range of flow magnitudes where flow		\$500.00	\$500.00
values must be calculated		per project	per project
		\$30.00	\$30.00
		minimum	minimum
Streamflow & Rainfall (HEC)		charge plus	charge plus
		\$55.00 per	\$55.00 per
		hour	hour
Maitland Conservation Maps, colour photocopy (8 1/2 x 11)		\$0.20 per	\$0.20 per
Mariana Conscivation Maps, colour photocopy (6 1/2 x 11)		сору	сору
Maitland Conservation Maps, colour photocopy (8 1/2 x 14)		\$0.25 per	\$0.25 per
Thattana Conscivation Maps, colour photocopy (0 1/2 x 14)		сору	сору
Maitland Conservation Maps, colour photocopy (11 x 17)		\$0.40 per	\$0.40 per
manana conservation maps, colour photocopy (11x 1/)		сору	сору

#### Members Report #76-2024

**To:** Members, MVCA

**From:** Jeff Winzenried, Flood Forecasting Supervisor;

Sarah Gunnewiek, Water Resources Engineer

**Date:** November 12th, 2024

**Subject:** Goderich Bluffs Water & Erosion Control Infrastructure (WECI)

Cost Sharing Agreement

#### **Purpose:**

To obtain Members approval for entering into cost share agreements for Water and Erosion Control infrastructure (WECI).

## **Background:**

In 2018, Authority Members approved a Water and Erosion Control Infrastructure (WECI) cost sharing policy which outlined how major and minor repairs and decommissioning costs would be funded (attached as Appendix A). This policy was provided to all member municipalities for comment and received support from the majority of member municipalities. The policy covered authority owned dams including Gorrie, Bluevale, and Brussels, and flood and erosion control structures including the Listowel Flood Control Works, Goderich Bluffs Stabilization Project, and the McGuffin Gully Erosion Control Project.

Cost sharing agreements are to be developed with the municipalities where WECI structures are located, however, the development of the agreements was postponed until we had assurance that the WECI funding program provided by MNR would continue to be funded. MNR WECI funding program is currently available to help pay for maintenance and repairs to these structures however it is limited to \$5 million/year for all Conservation Authority WECI structures in Ontario.

This report outlines the proposed agreement for Goderich Bluffs Stabilization Project. Agreements for the Listowel Flood Control Works and the McGuffin Gully Erosion Control Project will be presented to the Members once comments have been received from the Municipality of North Perth and the landowners where the McGuffin Gully Erosion Control Project is located.

#### **Goderich Bluffs WECI Agreement:**

Cost sharing agreements were developed by Authority staff earlier this year based on the approved cost sharing policy and reviewed by MVCA's solicitor. A draft agreement was sent to staff at the Town of Goderich for review and comment. Goderich staff indicated that they would take the agreement to council once it has been approved and signed by MVCA.

#### Recommendation:

THAT the Authority authorizes the signing of the Goderich Bluffs WECI cost share agreement with the Town of Goderich.

# APPENDIX A Approved Cost Sharing Policy for MVCA Water and Erosion Control Infrastructure: Oct.17, 2018

,	MVCA	Municipality
Flood/Erosion Control	The cost of minor repairs would be cost	50% from the local municipality
Infrastructure	shared as follows: 50% (funding to come	where the structure is located.
Minor Repairs	from MNRF's Annual Transfer Payment)	
Preventative Maintenance	All proposed work to be approved by both	
	MVCA and the municipality.	
Major Repairs and	The cost of major repairs and technical	50% from the local municipality
technical studies	studies would be cost shared as follows:	unless WECI funding is not
	50% (subject to approval of funding from	approved then the municipality
	WECI Program)	would need to decide whether they
	If the funding is not approved, the	would like to proceed with the
	municipality would be responsible for	repairs as they would be responsible
	100% of the cost of repairs. All	for 100% of the costs.
	repairs/studies subject to approval of	
	MVCA and Municipality.	500/ 6
Recreational Water	The cost of minor repairs and preventative	50% from the local municipality
Control Structures	maintenance would be cost shared as	
Minor Repairs	follows: 50% to come from MNRF's	
Preventative Maintenance	Annual Transfer Payment)	
	All proposed work to be approved by both	
Major Repairs &	MVCA and the municipality  The cost of Major Repairs and technical	50% from the local municipality
technical studies	studies would be cost shared as follows:	unless WECI funding is not
technical studies	50% (subject to approval of funding from	approved then the municipality
	Provincial WECI Program) from MVCA	would need to decide whether they
	1 Tovincial WEST Trogramy from WIVE/X	would like to proceed with the
		repairs as they would be responsible
		for 100% of the cost.
Decommissioning	100% (subject to approval of WECI	
	funding-50% grant; 50% to be funded by	
	general levy from all member	
	municipalities.	
Replacement/New		MVCA would be willing to transfer
Structure		ownership of the structure to the
		municipality if they are interested in
		replacing the structure. Transfer of
		ownership would be subject to the
		approval of the MNRF

**Minor Repairs and Preventative Maintenance:** Safety signage replacement, touch up painting, small repairs to concrete surfaces, Lifting cable replacement, small equipment/tool replacement, etc.

**Major Repairs:** Decking Replacement, Stripping and repainting, Stop log replacement, Concrete repairs, Repairs to earth-filled embankments and downstream channels, stabilization of slopes, Dam safety studies, repairs to control structure, etc.

# Member's Report #77-24

**To:** Member's, Maitland Valley Conservation Authority

From Danielle Livingston, Administrative and Financial Services Coordinator

**Date:** November 6, 2024

**Subject** Corporate Services - Accounts Paid and Received for:

October 2024

#### Recommendation

**That the** financial report be accepted as presented for the month of October 2024; **and that** accounts outlined in the appendix to this report be approved.

Financial Summary Report Ending	October 2024
Revenue Invoiced	\$73,685.42
Accounts Paid	\$274,679.16

Financial Status at Month Ending	October 2024
Bank Loans Outstanding	\$0.00
Bank Balance at Month End	\$2,094,965.26
Total	\$2,094,965.26

# Maitland Valley Conservation Authority Accounts Receivable as of October 31, 2024

# **Operating Budget Revenue**

Corporate		
Corporate Services	s sale office support/rent office equipment	\$ 609.35
	Drinking Water Source Protection rent/overhead	\$ 230.00
	bank interest	\$ 7,391.85
	Huron Clean Water Project administration	\$ 475.75
		\$ 8,706.95
Source Water Protection	ABCA funding	\$ 1,068.63
		\$ 1,068.63
	Total Corporate Services	\$ 9,775.58
Flood Safety		
Planning/Regulations	s planning application fees	\$ 1,305.00
	solicitor inquires	\$ 380.00
	CWMS/watercourse regulations	\$ 1,100.00
	regulation applications	\$ 3,770.00
		\$ 6,555.00
Watershed Stewardship	Total Flood Safety Services	\$ 6,555.00
-	seedling planting plan fee	\$ 3,502.68
ŕ	large stock user fees	
	•	\$ 4,164.00 7,666.68
Conservation Areas	Total Watershed Stewardship Services	\$ 7,666.68
	camping and park admission	\$ 23,324.39
	sales/concession booth	\$ 2,447.72
	donations	\$ 750.00
	•	\$ 26,522.11
		,3
MDC	property revenue	\$ 1,739.80 1,739.80
		\$ 1,739.80
Motor Poo	l revenue	\$ 6,056.45
	•	\$ 6,056.45 6,056.45
	Total Conservation Areas Operations	\$ 34,318.36

# Total Operating Budget Revenue \$ 58,315.62

# **Projects Budget Revenue**

Watershed Stewardship

Huron County Clean Water funding

\$ 15,369.80

Total Watershed Stewardship Services \$ 15,369.80

**Conservation Areas** 

Total Project Budget Revenue \$ 15,369.80

Total Operating and Project Revenues \$ 73,685.42

# Maitland Valley Conservation Authority Expense Reports As of October 31, 2024

Date	Num	Name	Amount
10-03-2024	FFTOct24	Sun Life Financial	-6,488.21
10-03-2024	FFTOct24	AIG Insurance Company of Canada	-772.68
10-04-2024	25207	Bell Mobility Inc. 500181172	-985.07
10-04-2024	1 25208	Bryan Vincent	-3,000.00
10-04-2024	25209	Lake Affect Media	-734.50
10-04-2024	25210	McDonald Home Hardware	-28.23
10-04-2024	ļ 25211	Schmidt's Power Equipment	-261.43
10-04-2024	25212	Caitlin Hall	-4,500.00
10-04-2024	25213	Milestone Dairy Ltd.	-1,200.00
10-04-2024	1 25214	Telizon Inc.	-12.06
10-04-2024	25215	Raynbow Signs Inc.	-344.09
10-04-2024	ļ 25216	Xerox Canada Ltd.	-198.07
10-07-2024	ļ 01069	A & L Canada Laboratories Inc.	-274.14
10-07-2024	ļ 01070	Beard, Phil	-290.34
10-07-2024	ļ 01071	Bureau Veritas Canada Inc.	-158.29
10-07-2024	1 01072	ContinulT Corp.	-4,952.86
10-07-2024	ļ 01073	Erin Gouthro	-186.63
10-07-2024	1 01074	F.S. Partners	-189.67
10-07-2024	ļ 01075	Foxton Fuels Limited	-234.05
10-07-2024	ļ 01076	GRIT Engineering Inc.	-771.23
10-07-2024	ļ 01077	Hodgins BC Wingham	-74.56
10-07-2024	ļ 01078	Huron Tractor Ltd.	-1,090.39
10-07-2024	1 01079	Ideal Supply Inc.	-23.23
10-07-2024	ļ 01080	Mars-Bluewater Recycling Association	-189.84
10-07-2024	ļ 01081	MicroAge BASICS	-400.16
10-07-2024	ļ 01082	Mid Western Newspapers	-282.50
10-07-2024	ļ 01083	North Huron Publishing Company Inc.	-271.20
10-07-2024	, 01084	Waste Management of Canada Corporation	-1,567.64
10-07-2024	ļ 01085	Watson's Home Hardware	-269.58
10-16-2024	ļ	Payroll	-55,858.03
10-18-2024	25217	Bell Canada-properties	-499.19
10-18-2024	ļ 25218	Receiver General	-770.64
10-18-2024	1 25219	Midwest Co-op	-3,876.00
10-18-2024	25220	Midwest Metals	-692.69
10-18-2024	25221	Schmidt's Power Equipment	-264.31
10-18-2024	25222	Wightman Telecom Ltd.	-1,014.77

10-18-2024 25223	Hortico Inc.	-11,840.14
10-18-2024 25224	CIBC Visa Centre	-3,846.74
10-18-2024 01086	Ausable Bayfield Conservation Authority	-12,750.22
10-18-2024 01087	Brandt Security	-22.60
10-18-2024 01088	Donnelly and Murphy - Lawyers	-565.00
10-18-2024 01089	Edward Fuels	-1,804.62
10-18-2024 01090	Mathew Shetler	-140.39
10-18-2024 01091	Public Services Health & Safety Ass.	-1,688.22
10-18-2024 01092	Westario Power Inc.	-29.04
10-31-2024	Payroll	-56,635.24
10-31-2024 To Print	Receiver General	-49,358.28
10-31-2024 EFTOct24	Minister of Finance	-3,387.73
10-31-2024 EFTOct24	OMERS	-34,267.96
10-31-2024 EFTOct24	Workplace Safety & Insurance Board	-5,616.70
	Total	-274,679.16

## Members Report #78-2024

**To:** Members

From: Phil Beard, General Manager

Date: November 12, 2024

**Subject:** Corporate Services

Proposed Office Hours over Christmas and New Year's

#### Purpose:

To identify the proposed days that the office will be closed over Christmas and New Year's.

#### Background:

In the past, the Conservation Authority office has been closed during the week between Christmas and New Year's. While the office is closed, Flood and Erosion Safety Services staff will continue to monitor flood and ice conditions across the watershed to ensure that municipalities with flood damage centres are notified of any impending flood events and/or frazzle ice conditions that could result in flooding.

If time is taken off by staff during the holiday season, they must have either overtime to use, or vacation time to be able to take the time off with pay. Staff who do not have vacation days or overtime to use will be required to work or to take the time off without pay.

#### **Proposed Office Hours:**

The office would be closed from Friday, December 20, 2024, at 11:30am. until Thursday, January 2, 2025, at 8:30 a.m.

#### Recommendation:

THAT the MVCA office be closed from December 20, 2024, at 11:30am. until January 2, 2025, at 8:30 a.m.



The transformation continues as the Howson Dam removal project progresses. Photo shows project is nearing the completion of the dam removal on Oct. 26. There has been a dam standing at the north end of town for over a century. The current dam was built in 1921—103 years ago.

# **MVCA Southern Lake Huron Coastal** Action Plan moving forward

# Major funding announced from Environment and Climate Change Canada

**CORY BILYEA** 

cbilyea@midwesternnewspapers.com

WROXETER - The Maitland Valley Conservation Authority (MVCA) board members received exciting news during their Oct. 11 regular meeting.

A recently-announced projects list from Environment and Climate Change Canada (ECCC) included \$1.05 million for the Southern Lake Huron Coastal Action Plan: Restoring Natural Sediment Transport Pathways.

Patrick Huber-Kidby, supervisor of planning and regulations and Restoration Supervisor Shannon Millar presented a joint report to the board.

This funding will cover two projects. One will see the removal of a dam on the South Maitland River, reconnecting 204km of the river. The other will restore and protect the natural transport pathways along Lake Huron's southern shores.

"This project builds on previous work and strong relationships established with Environment and Climate Change Canada, for smaller dam decommissioning and coastal resilience groundwork facilitated through the shoreline hazard mapping project," the report said.

The dam decommissioning project will improve water quality and stream connectivity in the area, enhancing ecosystem health and fish movement.

Millar said the dam is currently causing stagnant, warm water to collect, leading to algal blooms and decreased oxygen levels that impact aquatic life.

The project will also restore stream connectivity and allow for better movement of fish and other aquatic species. The dam acts as a barrier and disconnects about 204 km of upstream habitat.

It will also help address the issue of sediment accumulation behind the dam. When the dam is removed, the builtup sediment will be able to naturally flow downstream instead of getting flushed out in large pulses, which can also impact water quality.

The work will help re-establish the natural sediment transport processes along the shoreline. The dam is disrupting the littoral cell and preventing sediment from reaching areas where it is needed for beach nourishment and erosion protection.

The dam removal is a critical step in restoring the overall health and natural function of the river system and the connected shoreline environment.

The shoreline plan focuses on establishing a sediment budget to better understand the sediment transport along the shoreline.

This is important to inform management decisions and

restore natural sediment transport pathways.

The project's overall goal is to improve the health of the littoral cell (the area where sediment is transported along the shoreline) and ensure the natural sediment is deposited where it belongs, providing protection against erosion.

"A littoral cell is a section of the coast that contains a

SAUGEEN VALLEY Huron-Kinloss Ashfield-Howick Colborne Wawanosh ' Morris-North Central Huron Huron East GRAND RIVER
CONSERVATION AUTHORITY UPPER THAME CONSERVATION Tributary Status **ECCC Nearshore Assessment Tributary Connectivity** Maitland in the Maitland Valley Conservation Authority Connected Disconnected Map Projection: UTM NAD83 Zone 17

The combined projects will help to restore stream connectivity and allow for better movement of fish and other aquatic species. The dam acts as a barrier and disconnects about 204 km of upstream habitat.

source, or sources of sediments, a well-defined and continuous zone of along shore sediment transport and a down drift sink or zone where sediment is either deposited or lost offshore." (Davidson-Arnott, 2010)
Huber-Kidby said, "One of the things this project is go-

ing to do is for our sort of central, 50 kilometre section of the littoral cell, is establish a sediment budget, so that sediment is moving along.'

MVCA is concentrating on the area where the Goderich salt mines are located. Since it was built in 1959, natural sediment (the sand that fills the beaches) has not been able to pass along the shoreline naturally.

For years, as sediment built up beside the mine, heavy equipment removed it and then transported it either seven km offshore or shipped it inland for other uses.

"If I had to sort of summarize the main impetus of the project, it's as simply as possible to say, we want that

same natural budget of what we have. We want that same material making beaches where it should be. We want it between us and the lake where it belongs," said Huber-Kidby.

Chair Ed McGugan commented that this would be a layer of protection along the shoreline.

Huber-Kidby responded, "Absolutely, it is the best natural protection we have, and it is so much like a bank: deposits and withdrawals. But if there's nothing there to buffer large withdrawals, like high water and loss of erosion, when the water gets low again, it will lose room for large deposits to come back and then protect."

The coastal action plan is a comprehensive effort to understand and manage the sediment dynamics of this stretch of the Lake Huron shoreline through dam removal, sediment budgeting, and shoreline assessments.

For more information, visit mvca.on.ca.



Cory Bilyea photos

Brook trout have returned to the clean and fresh water in Belgrave Creek thanks to the Scott Municipal Drain project.



# Brook trout return to Scott Municipal Drain

Melanie Pletch shares positive results from years-long restoration project

**CORY BILYEA** 

cbilyea@midwesternnewspapers.com

NORTH HURON - Melanie Pletch is overjoyed with the success of the restoration and rejuvenation that began when her father, Murray Scott, approached Maitland Valley Conservation Authority (MVCA) and other supporters for help with an erosion problem in his fields and ended up part of a municipal drain project that now serves as a model for others.

Countless stories, studies, and reports have been shared about this project. While the technical side of things has already been published, Pletch sat down with Midwestern Newspapers recently to discuss the project's encouraging and exciting side effects.

On July 3, 2024, Pletch received an email from Erin Gouthro, MVCA's water ecologist, who had recently been by the farm to see if any of the brook trout had returned to the now clean and wholesome stream.

"We have great news," said Gouthro. "The drain is full of brook trout babies (Young of the Year or YOY) and some juveniles as well. We only found brook trout and found lots of them. This is really exciting because it means the watercourse is an important nursery ground and brookies are likely spawning and successfully reproducing.'

Gouthro added, "Brook trout are in serious decline across the province, so this is a bright spot. It also shows how incredibly important this restoration is and continues to be. You couldn't get a better outcome."

Pletch said, "That was something that was in evidence before, the decreased population of brook trout, [now] 20 years on, we have that good report. So, that is amazing news."

According to the Ontario Rivers Alliance, "There are very few thriving brook trout populations left in southern Ontario, and it is especially surprising to find them present as far south as London, Ontario. Brook trout are a sentinel species – the canary in the coal mine. In southern Ontario, brook trout populations have seen an 80% decline in numbers over the last 50 years. Their populations have been under increasing pressure from a warming climate as well as agricultural, urban, rural and industrial development."

Pletch remembers when people could fish and eat, if they desired, from the Belgrave Creek, where the Scott Municipal Drain empties. She said that the final part of the project was cleaning out that culvert area, the Belgrave Creek

"This open portion of drain that's on our farm, spills into the Belgrave Creek, which is down the road," said Pletch. "And so I remember people fishing in there years and years and years ago. People certainly fish down at the at the bigger area of the Belgrave Creek.'

Pletch added that the opportunity to catch brook trout had not existed for a long time because they wouldn't have been there.

"Before the project, all of the soil erosion was coming down the hills and into the drain, and then further going out into the Belgrave creek where the brook trout spawn and their habitat is. They couldn't thrive because of that rushing water that would go through there and then the silt or the soil that was in the water."

## **Productivity**

Some farmers struggle to find positive reasons to revitalize their fields, which includes the possibility of losing some of their productivity, which affects their bottom line.

Pletch said, "And I'm quoting my dad when I say that it's hard for farmers to get on board with, especially if you talk about taking acres out of production, right? He did, he farmed every last acre of it right up to the open part of the drain. Everybody's trying to get good production. And then you get the financial return for all of



Melanie Pletch noted that the restored area has a diverse wildlife population, including deer, foxes, coyotes, groundhogs, and ducks. Additionally, there are many birds and aquatic animals, such as turtles and frogs.

"But ... really you end up losing a lot of your valuable topsoil down into the water. Seeds go with it, too, if you've just planted that. And then big rain comes. So really, how productive was it? And so the acres that we have, we still have 120 workable acres, that are being planted every year with rotating crops that have been quite productive," said Pletch.

Continuing on this subject, Pletch added, "But you know, we kind of have the best of both worlds here. We've got 120 acres of good producing farmland that is farmed, respectfully, the farmer that crops this land is very respectful to the project. And we're surrounded by nature, with nature right now doing its job and flourishing."

## Why should you care?

"We have to take care of nature because once it's gone, it's very hard to get back. Same as land and same as water. Once it goes away, you're not going to ever get land back if you don't take care of it and the water," Pletch

She added that many of the extinct birds and wildlife will never return without "a whole lot of scientific miracles.

"So, I think we have to just appreciate the ways that we can preserve nature. Knowing that nature does benefit us all, whether it's mentally or physically, or how it aids in the health of the agriculture, it is beneficial to all of us. Nature isn't just the birds and the bees; nature has a bigger picture in the grand scheme of things and everything really," Pletch said.

# **Results**

Pletch said the revitalization project results are precisely what they wanted when they set out. The water quality has improved

so much that the brook trout have returned. Additionally, "any areas that were very hard to farm before because they were naturally wet or rolling have really returned to nature," she said. "So tree planting and the creation of these berms has stopped the water coming off the hills from entering the drain."

She noted that the area has a diverse wildlife population, including deer, foxes, coyotes, groundhogs, and ducks. Additionally, there are many birds and aquatic animals, such as turtles and frogs. During a tour of the property, Pletch pointed out a pathway created by what she suspects is an otter. The otter is very elusive, she said, but one could see the long grass bent where the otter enters and exits the different water systems along the banks.

Pletch talked about the incredible difference in her mental health and that of her visitors, who often come by to enjoy a campfire night on the farm. She spoke of the effects of the pandemic and how the transformation helped her, her family, and friends.

"You know, your mental health is improved when you're surrounded by nature and when you really sit back and respect it," Pletch said. I've had much more respect for this place and nature, not that I didn't before, but since the pandemic. We looked at this whole thing differently when we were confronted with that summer of 2020.

"And, you know, everybody was scared, you couldn't go anyplace, you couldn't have visitors unless they were outdoors. That summer, we created a place in the bush that is right behind the house here. We had a little cabin, we moved it back there.

"We have a whole little area where we could do that social distancing thing, and you could gather, and of course, you can gather in private so you didn't get found out by the neighbours that you were seeing people.

"So I think for us, you can't help but just feel happy and in a good frame of mind when you walk around the wetlands and the bush," Pletch added.

"There's a sense of peace that you get when you walk or drive into the bush."





A project that started during the pandemic has turned into an oasis where friends and family can gather to enjoy nature on the Pletch Farm in Belgrave.