

**Notice of Meeting**  
**Meeting of the Membership #8-2026**

Date: August 26, 2026  
Time: 7:00 p.m. – 8:30 p.m.  
Location: Administrative Centre, Wroxeter

**Agenda**

1. Call to Order
2. Declaration of Pecuniary Interest
3. Approval of Minutes: Membership Meeting #7-2026 held on July 15, 2026.
4. Presentations:
  - a) Proposed regulation setting out the method for determining the number of members appointed to regional conservation authorities: Nigel Bellchamber
5. Business Out of the Minutes:
  - a) Revised Guiding Principles Pre Transition Committee: Report #50-2026:
  - b) Letter to the Ontario Provincial Conservation Agency: Report #51-2026
  - c) Presentation to Association of Municipalities Re: Lake Huron Region: Report #52-2026
  - d) Communications Support: Report #53-2026
  - e) Sediment Bypass Project-Awarding of Contract: Report #54-2026
  - f) MVCA Involvement in International Plowing Match: Report #55-2026(visual presentation)
6. Business Requiring Direction and or Decision:
  - a) Review of Fees Policy: Report #56-2026
  - b) Proposed Amendments to Fee Schedule for 2027: Report #57-2026

7. Consent Agenda:
  - a) Revenue/Expenditure Report for July: Report #58-2026
  - b) Program and Services Agreement Update: Report #59-2026
  - c) Outdoor Pavilion Update: Report #60-2026
  - d) Agreements Signed: Report #61-2026
  - e) Correspondence
8. Chair and Members Reports
9. Adjournment – Next Meeting Date, Wednesday, September 16, 2026, at 7:00pm at the Administration Centre in Wroxeter.

## Membership Meeting #7-2026

July 15, 2026

**Members Present:** Ed McGugan, Alvin McLellan, Matt Duncan, Anita van Hittersum, Alison Lobb, Sharen Zinn, Ed Podniewicz

**Members Absent:** Andrew Fornier, Megan Gibson, Evan Hickey, Vanessa McMillan

**Staff Present:** Phil Beard, General Manager-Secretary-Treasurer  
Jayne Thompson, Communications Coordinator  
Patrick Huber-Kidby, Planning & Regulations Supervisor  
Jeff Winzenried, Supervisor of Flood Forecasting  
Michelle Quipp, Executive Assistant

**Others Present:** Denny Scott, Midwestern News Media

### 1. Call to Order

Chair Ed McGugan, welcomed everyone and called the meeting to order at 7:03pm.

### 2. Declaration of Pecuniary Interest

There were no pecuniary interests at this time.

### 3. Minutes

#### **Motion FA #76-26**

**Moved by:** Anita van Hittersum

**Seconded by:** Alison Lobb

THAT the minutes from the General Membership Meeting #6-2026 held on June 17, 2026, be approved.  
(carried)

### 4. Business Out of the Minutes

- a) Sediment Bypass Project-Timing for Approval of Contract: Report #43-2026

Report #43-2026 was presented and the following motion was made:

**Motion FA #77-26**

**Moved by:** Alison Lobb

**Seconded by:** Alvin McLellan

THAT the Members delegate the awarding of the contract to the Chair and Vice Chair and report back to the full membership at the August Members Meeting.  
(carried)

**5. Business Requiring Direction and/or Decision:**

- a) Summary Pre Transition Committee Meeting held on July 6: Report #44-2026

Report #44-2026 was presented for the members consideration.

- b) Minister's Direction 2027 Work Plan & Budget: Report #45-2026

Report #45-2026 was presented for the members consideration.

- c) Awarding of Contract-Watershed Hydrology Model: Report #46-2026

Report #46-2026 was presented to members for their consideration.

**Motion FA #78-26**

**Moved by:** Alvin McLellan

**Seconded by:** Alison Lobb

THAT the Members award the MVCA Flood Forecasting Hydrology Model project to Heron Hydrologic Ltd. for the development of the HEC-HMS watershed hydrology model in the amount of \$69,653.20 (including HST) and authorize staff to proceed with additional project components within the approved project budget.  
(carried)

- d) Purchasing Policy Amendment: Report #47-2027

Report #47-2026 was presented and the following motion was made:

**Motion FA #79-26**

**Moved by:** Alison Lobb

**Seconded by:** Matt Duncan

THAT an amendment is made to MVCA's Purchasing Policy and Procedures to allow the General Manager Secretary Treasurer and Admin. Finance Coordinator to authorize cheques over \$20,000 until a new Chair and Vice Chair are elected by the Members.  
(carried)

**6. Consent Agenda**

The following items were circulated to the Members for their information:

- a) Revenue/Expenditure Report for June: Report #48-2026
- b) Agreements Signed: Report #49-2026

**Motion FA #80-26**

**Moved by:** Matt Duncan

**Seconded by:** Alvin McLellan

THAT Report #48-2026 to Report 49-2026 along with the respective motions as outlined in those reports be approved.  
(carried)

**7. Chair and Member Reports**

Anita van Hittersum reported that MVCA Supervisor of Flood Forecasting , Jeff Winzenried, attended the North Huron council to discuss the updated flood mapping of Wingham, and it was well received.

Alvin McLellan reported that he and Ed McGugan attended the Huron County Council meeting and discussed the amalgamation.

The members discussed a request from a member of the public to continue to advocate against amalgamation, the members identified the need to develop a communication strategy that focuses on what we think is needed to have a healthy resilient watershed going forward.

**Motion FA#81-26**

**Moved by:** Anita van Hittersum

**Seconded by:** Matt Duncan

THAT a communication strategy is to be developed regarding what is needed to have healthy and resilient watersheds and the design of the new regional conservation authority.  
(carried)

**8. Adjournment**

Next Meeting Date, Wednesday, August 26, 2026, at 7:00pm at the Administration Centre in Wroxeter.

**Motion FA#82-26**

**Moved by:** Matt Duncan

**Seconded by:** Alison Lobb

THAT the Members Meeting be adjourned at 8:06pm.  
(carried)

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Ed McGugan  
Chair

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Phil Beard  
General Manager / Secretary-Treasurer

## Members Report #50-2026

TO: Members, Maitland Valley Conservation Authority  
FROM: Phil Beard, General Manager-Secretary Treasurer  
DATE: August 17, 2026  
SUBJECT: Review of Revised Draft of the Guiding Principles-Lake Huron Region Conservation Authority

### Purpose:

To identify the changes that have been made to the Draft Guiding Principles for the Lake Huron Regional Conservation Authority.

To identify possible changes and additions that need to be made to the Draft Guiding Principles.

### Background:

On July 6, 2026, the Pre Transition Committee met at the Nottawasaga Valley Conservation Authority to discuss the development of guiding principles that each conservation authority could agree with going into the upcoming transition meetings.

It should be noted that the Pre transition Committee did not make any motions or recommendations regarding the guiding principles. The revisions identified in the revised Draft Guiding Principles document were made by the General Manager of the Nottawasaga Valley Conservation Authority.

### Recommendations made by MVCA:

At the July 15<sup>th</sup> meeting MVCA's Members identified the following guiding principles that they wanted to see included in the Guiding Principles:  
They are as follows:

1. Any Increased costs associated with amalgamation are to be covered by the Province not conservation authorities or municipalities. This principle has been incorporated into the revised draft of the guiding principles.
2. Focus on putting any savings towards resources for front line services in each former conservation authority. The Province has stated that there

will be savings from amalgamation and that no jobs will be lost. They have stated that savings will be put into improving staffing for conservation authority services and programs. This principle has been added to the revised draft of the guiding principles.

3. The funding contributed by municipalities, community groups, Foundations etc. within the area of jurisdiction of the former conservation authorities is to stay in the watersheds to pay for programs, services and projects. This has been incorporated into the revised guiding principles.

3. Transition Committee costs for staff and the Chair/Vice Chair be covered by the OPCA. This has not been incorporated into the revised draft.

#### Current State Report:

MVCA did ask that all conservation authorities in the proposed Region to agree to share their Current State Report once it has been released by the OPCA. There is consensus amongst the pre transition committee to do this.

#### Possible Model for the Lake Huron Regional Conservation Authority:

Experience and research in watershed management over the past 75 years has revealed that for watershed programs to be effective they need to be:

- a) Designed and implemented by the people in the watershed.
- b) They need to have knowledgeable, experienced staff who understand the people, communities and the health of the watersheds in which they work.

The most effective framework for the Region would be to design it as follows:

- a) Centralize Administration, Finance and Governance only
- b) Each former conservation authority would have its own watershed strategy
- c) Watershed Advisory Committee to provide input on the services and programs needed
- d) Watershed staff team led by a watershed manager
- e) Watershed programs and services delivered by an interdisciplinary team of people
- f) Watershed Budget for each former conservation authority
- g) Retain each conservation authority office.

Staff have identified additional changes that could be made to the draft guiding principles in In highlighted bold type on the revised draft guiding principles document.

#### Follow Up:

The revised draft guiding principles have not been adopted by any of the six conservation authorities.

It is unclear whether the draft guiding principles will play any role in the coming meetings of the Transition Committee.

The Members need to decide whether they would like to adopt the draft guiding principles with revisions and additions or whether they would like to take no action in terms of commenting on them.

#### Recommendation:

That MVCA adopt the draft guiding principles for transition with the additional guiding principles identified in this report and circulate a copy of the revised document to the other five conservation authorities who are part of the Lake Huron Regional Conservation Authority for feedback.

Or

That MVCA take no action on the draft guiding principles for Transition.

Possible Edits in Bold Type and highlighted in yellow

Comments for discussion in brackets and bold type as well as highlighted in yellow.

# Lake Huron Regional Conservation Authority

## Vision and Guiding Principles

### to support the work of the Transition Committee

Draft June 12, 2026

## Transition Vision Statement ( **A Vision Statement is to reflect the end state that you are striving for.**

Establish the groundwork for a Lake Huron Regional Conservation Authority that supports a healthy, safe, and resilient watershed while strengthening public trust and confidence in conservation authorities. **(Is there are lack of public trust and confidence in conservation authorities?) Would recommend removal of the last part of the vision statement.**

**(Needs a Mission Statement-A Mission Statement is the road map for how you will reach your vision statement or end state-in this case a healthy, resilient and safe watershed)**

**Possible Mission Statement: providing leadership, following science based approaches to work with the communities in each watershed to restore the health, resiliency and safeguard communities from flooding, erosion and drought.**

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## Transition Guiding Principles

### Preamble

We envision a Lake Huron Regional Conservation Authority transition that is guided by optimism, grounded in shared responsibility, and strengthened by municipal collaboration.

By building on existing strengths, shared achievements, local knowledge, and trusted relationships, the transition can create stronger regional connections and a coordinated, effective, science-informed water **shed** management system. Consistent with the mandate of conservation authorities, this system **focus on the vision and mission for the watersheds within the Lake Huron Region.** ~~will protect people, property, and the natural environment while strengthening public trust and healthy, resilient watersheds.~~

## Governance and Accountability

### Accountable and Transparent Governance

Establish a governance model that is effective, accountable, transparent, ~~and compliant with all provincial legislation~~ **(Compliance with legislation doesn't need to be stated)** Governance should be inclusive of all participating municipalities, ensuring balanced representation of rural and urban **watershed** needs, ~~cognisant of the challenges faced as land use changes.~~

### Fiscal Responsibility

Develop a transition plan that is fiscally responsible, protects both short and long-term stability, and ensures clear accountability for financial decisions. Any incremental or increased costs associated with transition should be fully funded by the province and any realized savings invested to enhance service levels **at the watershed level and community outcomes.**

### Equity and Fair Representation

Ensure governance, funding, and decision-making structures reflect fair and balanced representation across all participating municipalities, regardless of population size or geographic location within the watersheds.

### Subsidiarity and Local Service Delivery

Support decision-making at the most appropriate level, maintaining local responsiveness for all communities while centralizing functions where efficiency, consistency, and value can be improved.

#### a) **Centralize Administration, Finance and Governance**

#### b) **Each former conservation authority would have its own watershed strategy**

**c) Watershed Advisory Committee to provide input on the services and programs needed**

**d) Watershed staff team led by a watershed manager**

**e) Watershed programs and services delivered by an interdisciplinary team of people**

**f) Watershed Budget for each former conservation authority**

**g) Retain each conservation authority office to maintain connection with the people and communities in the watershed.**

### **Performance Measurement and Accountability**

Develop clear performance measures and reporting mechanisms to track outcomes, demonstrate value, and ensure accountability to municipalities, partners, and the public.

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## **Service and Community Outcomes**

### **Service Excellence**

Ensure all communities continue to receive high-quality, responsive programs and services that reflect local needs and regional priorities.

### **Respect for Local Identity and Community Relationships**

Preserve the strong local identities, relationships, and trust established by predecessor Conservation Authorities, while building a cohesive and collaborative regional organization.

### **Phased and Adaptive Implementation**

Undertake a staged approach to consolidation, prioritizing early opportunities while allowing for continuous learning and adjustment. This approach should foster optimism about the future state while ensuring stability and uninterrupted service delivery.

**Agree to honour existing Program and Services Agreements that each conservation authority has with municipalities and other groups.**

### **Data Integration and Digital Modernization**

Promote integration of data systems and digital tools to enhance decision-making, improve service delivery, and support efficient, coordinated operations across the region. **only if it will improve service delivery at the watershed level**

## Protection and Allocation of Local Funds

Ensure that funds raised or designated for a specific local watershed issue, area, or project are invested in that local purpose with clear accountability and transparent reporting.

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## Watershed Management and Operations

### Risk Management and Business Continuity

Maintain uninterrupted delivery of critical services while proactively managing risks associated with organizational change and infrastructure responsibilities.

### Watershed-Based, Science-Informed Management

Ensure consolidation strengthens—rather than dilutes—the watershed-based approach that defines Conservation Authorities and supports sound, science-informed decisions.

### Harmonization with Flexibility

Align policies, programs, and procedures across the LHRCA through collaboration and shared learning, while maintaining flexibility to reflect local watershed conditions and diverse community needs. **Programs and services need to be designed to fit the needs of the watershed or watersheds where you are working. Every watershed and watershed community is unique and requires the development of approaches that will help achieve the healthy, resilient and safer watersheds. (The New York City Watershed Program is the best example of this approach. It was designed by the people who live and work in the Catskills Watersheds. The Catskill watersheds have been providing New York City with clean drinking water from the rivers that flow out of the Catskills since the 1990's)**

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## People and Organizational Transition

### Commitment to Workforce Stability and Talent Retention

Prioritize the well-being, retention, and fair treatment of all staff throughout the transition process, recognizing the commitment to no job loss and that a stable, supported workforce is critical to continuity of service and organizational success.

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### **Change Management and Organizational Culture Integration**

Support the development of a unified and collaborative organizational culture through proactive change management, leadership alignment, and clear, regular, and transparent communication with staff. Ensure meaningful, ongoing engagement at all levels of the organization so staff are informed, heard, and supported throughout the transition.

**(In order for this approach to work there will need to be leadership within each watershed office and staff team)**

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## **Engagement and Trust**

### **Transparency, Trust, and Clear Communication**

Transparent, consistent, and timely communication is critical to maintaining confidence among staff, municipalities, and the public. Communication should be coordinated, accessible, and responsive, with particular emphasis on ensuring staff remain informed and engaged throughout the transition.

### **Stakeholder and Public Engagement**

Engage municipalities, stakeholders, and the public throughout the transition to build trust, gather input, and support informed decision-making. Success will depend on collaboration, positivity, and maintaining momentum toward a shared purpose, even as details continue to evolve.

**(In order to be effective and build trust from within and from the watershed communities, the input from the community will need to be incorporated into the design of the new regional conservation authority especially in the rural watersheds)**

Lake Huron Regional Conservation Authority

Transition Committee Pre-Meeting #2

DRAFT Minutes

Monday July 6, 2026 12:00pm to 4:00pm

8195 8<sup>th</sup> Line, Utopia ON, L0M 1T0, 705-424-1479

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**Present**

- Jonathan Scott, Chair, Nottawasaga Valley Conservation Authority (NVCA)
- Jennifer Vincent, Chief Administrative Officer, NVCA
- Kerry Jenkins, Corporate Services Clerk/Recording Secretary, NVCA
- Clare Riepma, Vice-Chair, Lake Simcoe Region Conservation Authority (LSRCA)
- Jennifer Shaw, Deputy Mayor, Municipality of Arran-Elderslie
- Erik Downing, General Manager/Secretary-Treasurer, Saugeen Valley Conservation Authority (SVCA)
- Phil Beard, General Manager/Secretary-Treasurer, Maitland Valley Conservation Authority (MVCA)
- Ed McGugan, Councillor, Township of Huron-Kinloss
- Ray Chartrand, Chair, Ausable Bayfield Conservation Authority (ABCA)
- Tim Lanthier, Chief Administrative Officer, Grey Sauble Conservation Authority (GSCA)
- Don Goodyear, General Manager, Lake Simcoe Region Conservation Authority (LSRCA)

**Call to Order**

Chair Jonathan Scott called the meeting to order at 12:30 p.m.

**1. Welcome and Updates Roundtable**

Committee members introduced themselves and provided brief updates from their respective conservation authorities.

## **2. Innovative Programs and Services Discussion**

Representatives from each conservation authority highlighted unique programs, services, accomplishments, and organizational strengths.

### **Ausable Bayfield Conservation Authority (ABCA)**

Ray Chartrand presented an overview of ABCA's achievements, noting:

- Restoration of 174 wetlands since 2008.
- Collaboration with 315 landowners across 613 sites.
- Planting of 52,508 trees and shrubs since 2011.
- Acquisition of four properties within the watershed.
- Ongoing phragmites control program initiated in 2010.

### **Grey Sauble Conservation Authority (GSCA)**

Tim Lanthier provided an overview of GSCA, including:

- Establishment in 1957 and amalgamation in 1985.
- Management of over 150 km of Great Lakes shoreline.
- More than 35% of the watershed overlapping with the Niagara Escarpment Commission area.
- Revenue generation through planning, permitting, and parking operations, including approximately \$425,000 annually from parking.
- Ownership and management of four waterfalls.
- Support of County forest and trail management.
- Securing nearly \$1 million in funding over the last decade to support tree planting initiatives.
- Planting of nearly three million trees.
- Successful Turtle Stewardship Program involving approximately 120–150 volunteers annually.
- Habitat for the globally rare Hungerford's Crawling Water Beetle.
- Operation of 30 benthic monitoring sites and provision of training opportunities to other conservation authorities.

### **Maitland Valley Conservation Authority (MVCA)**

Phil Beard and Ed McGugan presented on MVCA's watershed and priorities, noting:

- A predominantly agricultural watershed.
- Leadership in protecting and enhancing water quality, forests, and soils.

- Excellent water quality along Lake Huron beaches, resulting in no beach closures during 2025.
- Lessons learned following a significant 2017 storm event that highlighted the importance of conservation authority partnerships.
- Extensive shoreline erosion challenges, with estimated repair costs exceeding \$800 million.
- Significant erosion impacts extending toward Highway 21 and affecting private properties, wells, and septic systems.
- Large-scale gully erosion requiring future funding investments.
- Funding secured for a Coastal Adaptation Plan, including sand relocation and reef construction initiatives.

### **Nottawasaga Valley Conservation Authority (NVCA)**

Jennifer Vincent highlighted NVCA's watershed characteristics and accomplishments, including:

- Establishment in 1960.
- A watershed area of approximately 3,700 km<sup>2</sup>.
- Significant natural features including the Oak Ridges Moraine, Niagara Escarpment, Minesing Wetlands, Oro Moraine, and Wasaga Beach Dunes.
- Watershed land use comprised of approximately 40% natural lands, 40% agricultural lands, and 20% urban lands.
- Development of an in-house software system (UNC) used for staff administration, attendance tracking, and timesheets.
- Integration of payroll processes with the Sage system to improve accuracy and reduce manual errors.
- 2025: \$802,977 in stewardship grants & \$206,450 in forestry grants.
- Tiffen Centre 75% weekend facility rental capacity, including average of 25 weddings/yr

### **Saugeen Valley Conservation Authority (SVCA)**

Erik Downing provided a verbal update, noting:

- SVCA has operated for 76 years.
- Recently opened a new conservation area.
- Manages approximately 11,000 acres of wooded wetlands.
- Oversees 100 km of Lake Huron shoreline.
- Owns approximately 21,000 acres of conservation lands.
- Is working with Bruce Power regarding regulatory matters along the shoreline.
- Issues approximately 325 permits annually.

- Regularly manages flood forecasting and warning activities.
- Has infrastructure assets valued at approximately \$45 million that are reaching replacement age.
- Hosts the locally significant "Lightning Rod Weekend" event.
- Recently completed a 25-year water quality report.
- Maintains approximately 100 km of trails.
- Generates between \$6,000 and \$10,000 annually through parking revenues.

### **Lake Simcoe Region Conservation Authority (LSRCA)**

Don Goodyear highlighted several key initiatives, including:

- Management of 35 rivers and creeks.
- Development of the "WHISKEY" tool to simplify low-water response and support flood management decision-making.
- Acquisition of a significant property in Oro-Medonte.
- Progress toward development of the Lake Simcoe Preserve initiative.
- Efforts to reduce the watershed's carbon footprint.
- A watershed comprised of approximately one-third urban land use.
- Ongoing urban flooding challenges in Barrie, Newmarket, and Aurora.
- The importance of maintaining Source Water Protection (SWP) programs.

### **3. Draft Lake Huron RCA Transition Committee Vision and Principles Discussion**

Committee members reviewed the draft Vision and Principles document and discussed potential additions and revisions. Members agreed that the document should better reflect how the future organization will work collaboratively and serve its stakeholders.

The Committee confirmed its goal of establishing a leading conservation authority that supports healthy, safe, and resilient watersheds while strengthening public trust and confidence.

### **4. Governance Model Approaches**

Members discussed governance considerations and acknowledged that many uncertainties remain pending the release of the provincial transition playbook.

The members agreed to share within the LHRCA transition committee the individual 'state of' documents prepared by Ernst & Young for each of the predecessor authorities of the LHRCA.

The Committee noted that amalgamation is not anticipated to result in immediate cost savings and may lead to increased costs during implementation.

Members also discussed ongoing questions regarding the Province's objectives for conservation authority amalgamations, noting that no formal guidance has yet been provided.

Additional discussion included responsibility for costs associated with Transition Committee participation, such as mileage and member time.

Members emphasized the importance of recognizing regional differences when considering consistency across the future organization. Examples included varying shoreline erosion conditions and differing public access and safety considerations within wetland systems.

The Committee agreed to include the following items for discussion at a future meeting:

- Private dam ownership, maintenance, and funding challenges.
- Comparative review of asset management plans, including a consolidated inventory of assets and associated costs across participating conservation authorities.

## **5. Transition Priorities and Next Steps**

The Committee identified human resources, governance, and finance as priority transition areas to support a successful amalgamation.

Members noted that provincial communications have primarily been directed toward lower-tier municipalities, with limited engagement occurring at the upper-tier level.

Additional updates included:

- The Lake Huron Regional Conservation Authority (@LHRCA.ca) web domain is unavailable.
- Provincial staff continue to develop the transition playbook, which will guide implementation activities.

- Financial institutions have indicated that a letter from the Minister would make transition to new banking arrangements and transfer funds to the new organization easier from the bank's perspective.

Members acknowledged that operational challenges may arise during the initial implementation period as staff adapt to organizational, policy, and compensation differences.

## **6. Staff Communications and Engagement Discussion**

Members discussed the potential value of hosting a half-day staff session to provide information regarding the amalgamation process and address staff concerns.

The Committee agreed that communications to staff should emphasize that watershed responsibilities and staff positions are expected to remain unchanged. However, some (e.g. management and director-level roles) may experience changes in the scope of their work as the transition progresses.

## **7. Next Meeting Date**

The next meeting was tentatively scheduled for August 6 or 7, 2026, at ABCA's office. Ray Chartrand will coordinate meeting arrangements and confirm details.

## **8. Tour of Tiffin Centre for Conservation**

The meeting adjourned at 3:20 p.m. Following adjournment, members participated in a tour of the Tiffin Centre for Conservation.

## **Members Report #51-2026**

TO: Members, Maitland Valley Conservation Authority  
FROM: Phil Beard, General Manager Secretary Treasurer  
DATE: August 17, 2026  
SUBJECT: Letter to Ontario Provincial Conservation Agency Re: Transition and Budgeting for 2027

### **Purpose:**

This report is for the Members information.

### **Background:**

On July 15<sup>th</sup> the Members discussed a number of issues relating to governance, budgeting for 2027 and who will pay for the costs of attending transition committee meetings for the Lake Huron Regional Conservation Authority

A copy of the letter that was sent by the Chair to the OPCA is attached to this report.

As of the writing of this report, no response has been received from the OPCA.



July 15, 2026

Ontario Provincial Conservation Agency

Attention: Chief Executive Conservation Officer

Dear Sir:

Re: Transition Committee Compensation-Project Executive Costs-Members Extensions

On June 17<sup>th</sup> MVCA's Members reviewed the information provided by OPCA regarding the upcoming transition to Regional Conservation Authorities.

1. We understand the Transition Committees will be established for each Region and that OPCA will appoint two representatives from each existing conservation authority to sit on the committee for their region.

We are unclear from the information provided whether the representatives on the Transition Committee will be compensated for their time and travel to meetings.

We would appreciate receiving a response from OPCA on this matter.

Transition Committee members do need to be compensated as they are being appointed by OPCA to undertake work that is beyond their normal responsibilities.

2. Board Appointments November – February 1, 2027

In the presentation it is stated that "Members currently appointed will continue serving until successor members are officially appointed under the new structure."

Our understanding is that the Members who are currently appointed may only continue to serve if they are still members of council after the election or if they are not elected they must receive an exception from the Minister.

#### Part IV

##### Membership and Governance Members of authority

14 (1) Subject to subsection (3), members of an authority shall be appointed by the respective councils of the participating municipalities in the numbers set out in subsection 2 (2) for the appointment of representatives. 2017, c. 23, Sched. 4, s. 12 (1); 2020, c. 36, Sched. 6, s. 2 (1).

### Members of council appointed

(1.1) When appointing members of an authority, the council of a participating municipality shall ensure that at least 70 per cent of its appointees are selected from among the members of the municipal council, subject to subsection (1.2). 2020, c. 36, Sched. 6, s. 2 (2).

### Exception

(1.2) Upon application by a participating municipality, the Minister may grant permission to the municipality to select less than 70 per cent of its appointees to an authority from among the members of the municipal council, subject to such conditions or restrictions as the Minister considers appropriate. 2020, c. 36, Sched. 6, s. 2 (2).

We would recommend that you provide this information to future updates so that all conservation authorities recognize that if they have any current members who are not re-elected to council that in order to continue to be an appointee their municipality will need to request an exception from the Minister of Environment, Conservation and Parks.

### 3. Payment for the Costs Associated with the Project Executive after February 1, 2027.

The information provided by OPCA on June 3<sup>rd</sup> states that OPCA will pay for the costs of the Project Executive until February 1, 2027. The presentation also states “costs may be recouped from the Regional Conservation Authorities.

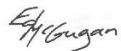
Will the Regional Conservation Authorities be responsible for paying these costs after February 1, 2027?

Conservation Authorities are in the process of preparing a budget for 2027, therefore we need to know if we must add this cost to our 2027 budget.

MVCA's Members recommend that the OPCA should be responsible for covering the costs of the Project Executive for the length of time that they have been appointed.

We would appreciate your response to the above questions.

Sincerely;



Ed McGugan  
Chair

## Members Meeting Report #52-2026

TO: Members, MVCA  
FROM: Ed McGugan, Chair  
DATE: August 21, 2026  
SUBJECT: Presentation to Minister McCarthy Re: Lake Huron Regional Conservation Authority

The delegation with Todd McCarthy, Minister of Environment, Conservation and Parks went as well as can be expected.

We did have good support from both Bruce and Huron Counties. The Warden's from both counties attended the meeting along with the Mayors of Huron Kinloss and the Town of Goderich.

The Minister did note almost right away that he had heard me on the radio so we had an opportunity to talk about representing our constituents. To which of course he did agree on the importance of that.

We primarily focused on the one point that we felt that amalgamation would seriously limit rural representation especially since the province had released the Lake Huron Regional Conservation Authority (LHRCA) Board composition. Which as you know consists of only one representative for Huron County and one from Bruce County.

A majority of the Board positions will be held by the Lake Simcoe Region CA regional , city and county governments.

We made clear that we were unhappy with that arrangement.

Minister McCarthy then asked the Chief Executive Officer of the Ontario Provincial Conservation Agency (OPCA) to comment and he noted that the larger populated municipal governments were not very happy as their representation on the Regional CA Boards were capped so that they did not overly dominate.

What that sounded like to us is that both the larger and the smaller municipalities are unhappy with the design of the board composition for the Regional Conservation Authorities.

Lastly, when we talked about the costs of the transition and the amalgamation, as well as the shift to Upper Tier funding of the Regional Conservation authorities, one of Minister

McCarthy's senior aides shrugged his shoulders and stated that "that was just a budget issue".

The Warden of Huron County was quite upset as he is concerned that "just a budget issue" translates into a higher budget for Huron County in a time when budget restraint is the stated goal.

This is a pretty shortened version of what did transpire.

We did feel that they did hear us and that our efforts at gaining public attention did result in the province also being quite aware of our very serious concerns.

## Members Report #53-2026

TO: Members, MVCA  
FROM: Phil Beard, General Manager Secretary Treasurer  
DATE: August 17, 2026  
SUBJECT: Communications Strategy

Purpose: To provide an update on the development of a communications strategy.

Background:

At the July 15, 2026 Members meeting the following motion was approved:

Motion FA#81-26

Moved by: Anita van Hittersum

Seconded by: Matt Duncan

THAT a communication strategy is to be developed regarding what is needed to have healthy and resilient watersheds and the design of the new regional conservation authority. (carried)

MVCA has retained Redbrick Communications to help them develop a communications strategy. They are willing to work with MVCA on a time and materials basis.

Redbrick Communications has provided strategic communications planning, counsel, and training related services to a broad range of public and private sector clients since 2002. Redbrick is a leading provider of communications support in the municipal sector with a portfolio that includes work for associations, municipalities of all sizes, provincial ministries, conservation authorities, prominent companies, law firms, universities and not-for-profit agencies.

Next Steps:

The plan is to develop a communications strategy that MVCA as well as the Maitland Conservation Foundation, Huron Perth Soil and Crop Association and the Carbon Footprint Initiative can use to communicate on the programs that are needed and how they need to be delivered in order to have a healthy, resilient and prosperous watershed.

Redbrick Communications will be meeting with leaders from the Carbon Footprint Initiative, Maitland Conservation Foundation, MVCA Chair and Vice Chair as well as the Huron Perth Soil and Crop Association.

The meeting will be held in mid September at MVCA's office in Wroxeter.

The outcomes of this meeting are to develop some key messages as well as a strategy that MVCA and other groups can use to outline what programs, support is needed to have a healthy, resilient and prosperous watershed.

A draft communications strategy will be presented to the Members at the October 21<sup>st</sup> meeting.

## **Members Report #54-2026**

TO: Members, MVCA  
FROM: Patrick Huber-Kidby, Supervisor of Planning & Regulations  
DATE: August 20, 2026  
SUBJECT: Award of tender for Goderich Restoration Complex Construction

Purpose: To provide an update on the tender award for the Goderich Restoration Complex for information.

### **Background:**

Following Members Report #37-2026 & Members Report #43-2026, staff have issued a construction tender for the Goderich Restoration Complex.

Staff received five requests for pre-qualification, of which four were pre-qualified for the future construction bid.

Of the four contractors invited to bid, three submitted bids before the deadline on July 24, 2026.

The bids were scored by MVCA staff in consultation with staff from the Town of Goderich and the project engineer (SJL Coastal Engineering). Scores for the construction bids heavily weighed cost, but included the Project Team, Corporate Experience, Construction Schedule & Methodology, and Health & Safety.

Bids were received from RFS (Moorefield ON), VanDriel Excavating (Clinton ON), and R&M Construction (Acton ON).

The final scores were as follows:

RFS – 182/200  
VanDriel – 175/200  
R&M – 155/200

R&M scored equally well or higher than the other bidders in non-cost categories, but at \$1,072,300 their costs were substantially the highest.

RFS & VanDriel scored equally in non-cost categories, with both having some direct experience on this section of Goderich shoreline. RFS scored the highest by being the absolute lowest bidder at \$719,007.

The cost schedules submitted were broken-out according to the following items:

| ITEM | Description                                                               | Unit   | Estimated Quantity | Unit Price (CAD) | Amount (CAD) |
|------|---------------------------------------------------------------------------|--------|--------------------|------------------|--------------|
| 1    | Mobilization/demobilization                                               | LS     | ---                | ---              |              |
| 2    | Temporary access installation and removal                                 | LS     | ---                | ---              |              |
| 3    | Traffic control                                                           | LS     | ---                | ---              |              |
| 4    | Sediment and erosion controls as per issued permits                       | LS     | ---                | ---              |              |
| 5    | Transport and Place 900 - 1200 mm Armour Stone                            | Tonnes | 540                |                  |              |
| 6    | Transport and Place 600 - 900 mm Armour Stone                             | Tonnes | 320                |                  |              |
| 7    | Transport and Place 300 - 600 mm Riprap                                   | Tonnes | 1100               |                  |              |
| 8    | Source, Transport and Place Cobble                                        | Tonnes | 320                |                  |              |
| 9    | Relocate and place existing stockpiled oversized armour stone (~30 units) | LS     | ---                | ---              |              |
| 10   | Grade dumped dredgate in accordance with "sand nourishment site"          | LS     | ---                | ---              |              |

**TOTAL  
TENDER  
PRICE (SUM  
OF 1 - 10) =**

MVCA staff and staff from SJL Engineering met with staff from VanDriel and staff from RFS to clarify and discuss understanding of the associated costs of certain work items, as even the lower two bids had come in higher than anticipated, and beyond the anticipated project budget of \$500,000.

The higher costs comprise primarily of unknowns including material handling and delivery rates (quantity of sand per day), maximum expected water depths, and certain permit requirements, specifically fisheries requirements.

RFS was within the expected range of cost items 1-9, totaling \$419,000.

### **Special Meeting with Chair and Vice-Chair**

On August 7, 2026 MVCA staff meet with the Chair and Vice-Chair to review the bids and award the tender on behalf of the Members (following Members Motion FA 77-26).

MVCA Chair and Vice-chair awarded the project to RFS inclusive of items 1-9 for \$419,000 and item 10 as a per-rate item subject to available funds (i.e. a provisional item).

MVCA staff are now working with RFS, the Town of Goderich, and SJL Engineering to finalizing 'for-construction' drawings and the contract documents for signing.

### **Recommendation:**

That the Members concur with the awarding of the project to RFS inclusive of items 1-9 for \$419,000 and item 10 as a per rate item subject to the available funds (i.e. a provisional item).

## **Members Report #56-2026**

**To:** Members, MVCA  
**From:** Phil Beard, General Manager Secretary Treasurer  
**Date:** August 19, 2026  
**Subject:** Annual Review of User Fees Policy

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### **Purpose:**

To identify proposed changes to MVCA's Fees Policy.

### **Background:**

In 2022 MVCA adopted a Fees Policy.

The Fees Policy is to be reviewed by the Members annually.

Any proposed changes to the Fees Policy must to be posted on MVCA's website.

Any comments that are received are to be reviewed by the Members at their next meeting.

No changes are proposed to the 2027 policy therefore there is no need to post the Fees Policy for comment.

### **Recommendation:**

That the Fees Policy be approved for 2027.



**Maitland Valley Conservation Authority**

# **Fees Policy**

**Approved: December 18, 2024**

**Effective January 1, 2026**

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## Maitland Valley Conservation Authority Fees Policy

### Background

Amendments to the Conservation Authorities Act were undertaken in 2020 to clarify the programs and services that conservation authorities (CAs) deliver. In 2021, O. Reg. 686/21 Mandatory Programs and Services provided additional clarity regarding the programs and services that CAs are required to provide. In April 2022 the Minister of Environment, Conservation and Parks released Policy: Minister's list of classes of programs and services in respect of which conservation authorities may charge a fee ("Minister's List"). CAs may only charge a fee for a program or services that it provides if it is set out in the Minister's List. The Minister's List identifies that CAs may charge a fee for mandatory, municipal, and other programs and services where the user-pay principle is appropriate.

The Minister's List replaces the 1997 Policies and Procedures for the Charging of Conservation Authority Fees which was approved by the Minister of Natural Resources and Forestry. The new Minister's List will come into effect on January 1, 2023. This policy document is intended to fulfill the requirement for each authority to adopt a written policy with respect to the fees that it charges for the programs and services it provides.

Legislation: On January 1, 2023, the Conservation Authorities Act is amended by enacting section 21.2 (1)-(12) “Fees for Programs and Services”. Subsection (1) enables the Minister to determine the classes of programs and services in respect of which an authority may charge a fee and (2) requires the minister to publish a List in a policy document. CAs may only charge a fee for a program or service that it provides if it is set out on this list.

Under the Conservation Authorities Act, programs and services delivered by conservation authorities include:

- **Mandatory programs and services.** Mandatory programs and services that the conservation authority is required to provide [see 21.1 for further details]. These services are further defined in O. Reg. 686/21: Mandatory Programs and Services and may be funded by provincial grants, other sources, municipal apportionment and/or conservation authority self-generated revenue (e.g., user fees) where the user-pay principle is appropriate.
- **Municipal programs and services.** Programs and services that an authority agrees to provide on behalf of a municipality under a MOU or agreement [see 21.1.1 for further details]. The program or service may be funded by the municipality or by other funding mechanisms (e.g., user fees where the user-pay principle is appropriate) as per the MOU or agreement.
- **Other programs and services.** Programs and services that an authority determines are advisable to further the purposes of the Act [see 21.1.2 for further details]. The program or service may be funded by the municipality or by other funding mechanisms (e.g., user fees where the user-pay principle is appropriate) as per the cost apportioning agreement and the Minister’s List.

### Policy Scope

This policy would apply to all classes of programs and services for which a conservation authority may charge a fee. This policy does not include those instances where the authority is already authorized under another statute to charge a fee for a program or service.

## Policy Direction

When updating existing fee schedules or establishing new fees the following policy direction will be considered:

- 1) fees need to be set regarding legislative requirements, ability to sustain programs, and be based on a user-pay philosophy.
- 2) fee increases should include inflation.
- 3) fees must not exceed the costs of delivering the services.
- 4) refunds of fees may carry an administrative cost/penalty.
- 5) fees will be reviewed at least annually and regular adjustments to fees are desirable.

- 6) fees schedule will be reviewed and updated on an annual basis to inform the budget for the following year.

## Exemptions and In-Kind Services

The Authority may waive fees for non-profit conservation groups contributing to the protection and restoration of the natural environment.

In addition, the Authority routinely provides in-kind technical services to assist non-profit conservation groups. Technical services may be required for non-profit groups that do not have qualified professionals nor the funding to acquire the expertise to undertake projects to further achieve the environmental targets of the Authority.

## Process and Public Notification

When developing and establishing fees, the Authority also considers the fees of Conservation Authorities offering the same level of service and technical advice, the fees set by neighbouring Conservation Authorities, fees charged by local municipalities and agencies, and fees charged by the private sector for similar services.

Fees account for estimated staff time, travel, equipment, and material costs plus a reasonable charge to cover administration of the program, which normally includes an allocation for shared corporate services.

This Fees Policy has been established by the MVCA Members and is administered and applied by staff of MVCA.

The public is notified of any proposed increases or revisions to the Fee Schedule, by way of posting a notice on the MVCA website that the Fee Schedule will be reviewed on an identified date, at an open meeting of the Authority's Members.

## Implementation

This section outlines how the fees are administered in each service area.

### 1. Planning and Regulations (Section 28 Permit Fees, Planning Act and Technical Reviews)

MVCA administers its fee program for Planning and Regulations to achieve a partial cost recovery to-date for the plan review function. MVCA's program aims to ensure that fees cover the actual cost of reviewing applications. It is also intended to reflect that significant effort and resources are used for pre-consultation related to activities, proposals, and inquiries prior to application submissions as well as compliance activities. The fee schedules are based on the complexity of the application and technical review required which influences the staff time and resources needed for the review. Administration may consider the following issues and data, where and when relevant to revise the fee schedule:

- analysis of trends in workload changes because of shifts in the development market and types of applications.

## Maitland Valley Conservation Authority Fees Policy

- consultation with developers/municipalities about work effort, new planning/legislative requirements and streamlining.
- general overview of status of cost recovery.
- statistics related to the number of applications and annual changes, where required.
- level of service/review expectation for processing timing.
- areas for improvement of level of service/staffing demands.
- cost-cutting measures as required.
- reserve fund requirements.
- identification of specific/specialized municipal requirements.
- trends in legal costs associated with appeals to the Local Planning Appeal Tribunal, Mining and Lands Tribunal, and other legal services.

It is the objective of the MVCA to provide an effective and efficient delivery of services consistent with the *Client Service Standards for Conservation Authority Plan and Permit Review*, endorsed by Conservation Ontario Council, June 24, 2019.

Exemptions to the application of these fees include:

- Non-profit conservation groups contribute to the protection and restoration of the natural environment.
- MVCA for permit applications, Planning Act applications, inquiries, and site assessments.

## 2. Conservation Area Fees

Conservation area fees are charged for the use of land owned by MVCA and may include entrance and camping fees, facility and rental fees, hunting, land-use permits, and leasing agreements.

- Fees are reviewed and updated annually.
- Fees for hunting and land-use permits are based upon anticipated operational expenses, comments and feedback from applicants and permitted users, as well as comparisons to similar opportunities at other Conservation Authorities.
- Land use permit fees may be adjusted based on the requested use of the property and factor in additional operational expenses or fee sharing agreements.
- Fees for leasing agreements will be determined on an individual basis and by contract.

Exemptions to the land-use and leasing fees may include:

- Non-profit conservation groups contributing to the protection and restoration of the

natural environment.

- Scouts, guides, cadets, emergency services (Ontario Provincial Police, Huron & Area Search and Rescue, etc).
- Religious or Spiritual Service
- Member Municipalities

### **Falls Reserve Conservation Area & Wawanosh Campground Fees**

Conservation Areas fees are reviewed annually by Conservation Areas staff following the end of the camping season in October. Criteria for setting fees are:

- anticipated operational expenses that will be incurred that will impact the budget.
- comments and feedback from CA users.
- comparison to similar operations and opportunities in the industry, including trends.

As part of the fee setting process, staff also review operational policies that pertain to the various aspects of the Conservation Area services and programs. Refund policies are included in this review and adjusted as necessary. Information pertaining to these policies is shared on our websites as well as available in print. Seasonal campers receive an electronic copy of both the fee schedule and policies annually.

Fees changes are approved at the November Members meeting and come into effect January 1 of the new year. Once approved, new fees become public.

To be consistent with Accessibility Standards for Customer Service Regulation (O.Reg. 429/07) and the Human Rights Code, the Conservation Areas permit people with disabilities who use a support person to bring that person with them while accessing goods or services in premises open to the public or third parties, free of charge.

### **3. Stewardship Services Fees**

Fees for trees and services are reviewed and updated annually.

The cost of providing these services is based on the following principles:

- tree costs are based on wholesale tree costs dependent on individual stock items. A mark-up is applied to cover costs associated with staffing for administration and handling, as well as tree delivery and storage requirements.
- planting coordination fees are based on staffing, mileage, and material costs to plan and coordinate plantings.
- planting fees for both machine and hand planting are based on staffing and equipment costs.

### **4. Corporate Services Fees**

- Fees are reviewed and updated annually.
- Fees for equipment and office rental are based upon current market rates.

## 5. Resource Data Fees

- Fees are reviewed and updated annually. Fees may also need to be updated more frequently if the cost of materials changes prior to the annual review. MVCA will update fees to reflect any changes in the cost of the materials used for plotting.
- Fees are based upon the staff time and materials needed to prepare and plot the requested information.

## Refunds

The MVCA does not issue refunds for services or products once the application or order is submitted and the payment has been processed.

Policies regarding refunds related to camping or day use at the Falls Reserve Conservation Area are posted on MVCA's website as well as copies are distributed to seasonal campers. Links to the websites are updated by January 1 for the upcoming operating season. Refunds are not offered for inclement weather nor are they offered when a permit holder is being evicted from the premises.

## Appeal

The fee appeal process will only apply to plan review and Section 28 regulations fees. The appeal process will be based on the principles of fairness, opportunity, and notification. Application for an administrative review may be received for, 1) an appeal if a fee is contrary to the fees set out in the fee schedule, or 2) that the fee set out in the fee schedule is excessive in relation to the service or program received.

Requests for an administrative review must be in writing to the General Manager (or delegate) and specify the reason(s) for the request for review. Upon reconsideration of a fee that was charged by the authority, the authority may:

- a) Order the person pay the fee in the amount originally charged.
- b) Vary the amount of the fee originally charged, as the authority considers appropriate; or
- c) Order that no fee be charged for the program or service.

If not satisfied with the outcome, then an appeal will be directed to the MVCA's Members for a decision. Once heard, the appeal will be dismissed or upheld through a resolution passed by the Members. The appellant will be notified accordingly of the Members decision.

## Date of Effect

The Fee Policy becomes effective as of the date of MVCA Members approval unless stated otherwise.

## Transition

The establishment of this Fee Policy supersedes and replaces all previous fee policies and/or

schedules.

## **Review**

This Fee Policy and Schedules will be reviewed annually by the MVCA, in conjunction with the annual budgeting process. MVCA will seek information regarding fees, from various sources, as identified in the process and public notification section above; prepare a proposed revised Fee Schedule with a report to members regarding recommendations. The proposed changes to the fee schedule will be posted on MVCA's website in October for public review and comment. Comments received will be reviewed by the Members at their next meeting. The Members shall receive and make recommendations as to the proposed Fee Schedule. Once approved, the revised Fee Schedule to this policy will be published on MVCA's website.

Note: Some fees may need to be adjusted between formal reviews to reflect changes in the cost of providing the service, for example, cost of trees for spring and fall planting; increases in paper costs for printing maps and other printed materials. These fees will be adjusted to reflect any increased or decreased costs without the fee schedule having to be formally amended by the Members.

## **Members Report #57-2026**

**To:** Members  
**From:** Phil Beard, General Manager-Secretary-Treasurer;  
**Date:** August 19, 2026  
**Subject:** Proposed Fee Schedule Changes & Members Per Diems for 2027;

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### **Purpose:**

To obtain direction on the proposed changes to MVCA's fee schedule for 2027;

#### **A) Proposed Changes to MVCA's Fee Schedule for 2027:**

Staff have reviewed the fee schedule and identified changes that need to be made to incorporate increased costs. Changes are outlined in red on the attached table.

MVCA must post the proposed changes on our website to provide the public with an opportunity to comment on the proposed changes.

MVCA's Fees Policy states:

"The proposed changes to the fee schedule will be posted on MVCA's website in October for public review and comment. Comments received will be reviewed by the Members at their next meeting."

The Members will need to make an exception to the policy so that we can post the proposed fee changes in August.

It should be noted that the current freeze on planning and regulation application fees is due to expire at the end of the year. We do not know if the Minister of Environment, Conservation and Parks will continue to freeze planning and regulation fees in 2027.

### **Recommendation:**

That the proposed fee changes be posted for review and comment and that comments be reviewed at the September 16, 2026 Members meeting.

## B) Member Per Diems, Honorariums & Mileage Rates:

| <b>Governance</b> (Motion #110-2024 states to increase honorarium and per diem by COL annually, available Sep 21/26, for this period Sep/25-Aug/26.) <b>Draft on Aug 14, 2026 2%</b> | <b>2026</b> | <b>2027<br/>Proposed</b> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------------------|
| Chair honorarium                                                                                                                                                                     | \$1630.08   | \$0                      |
| Vice-chair honorarium                                                                                                                                                                | \$509.40    | \$0                      |
| Full day per diem                                                                                                                                                                    | \$152.82    | <b>\$155.88</b>          |
| Half day per diem                                                                                                                                                                    | \$85.58     | <b>\$87.29</b>           |

The Members do not need to approve the changes to the Per Diem as they have approved a policy for making annual adjustments.

Do the Members want to keep the Chair and Vice Chair's Honorarium for 2027?

The Chair and Vice Chair will only be serving in their position until February 1<sup>st</sup>.

Mileage Adjustment:

|                                                                                                                                       |        |                            |
|---------------------------------------------------------------------------------------------------------------------------------------|--------|----------------------------|
| Staff or member mileage reimbursement (proposed on same basis as honorarium and per diem changes <b>with increase by COL yearly</b> ) | \$0.60 | <b>\$0.60<br/>plus COL</b> |
|---------------------------------------------------------------------------------------------------------------------------------------|--------|----------------------------|

The Members approved a policy to increase the mileage rate by Cost of Living annually so there is no need to approve this change.

### Recommendation:

That the Honorarium for the Chair and Vice Chair be eliminated for 2027

Or

That the Honorarium for the Chair and Vice Chair be pro rated for the month of January.



**Maitland Valley Conservation Authority  
External Fee Schedule**

**Effective January 1, 2027**

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Schedule 2 Falls Reserve Park... .....4

Schedule 3 Stewardship Services.....7

Schedule 4, 5 Corporate Services and Resource Data.....9

## Maitland Valley Conservation Authority Fee Schedule

### Schedule 1: Planning and Regulations

#### Section 28 permit fees, plan review fees, technical review fees, and other fees

| <b>O. Reg 164/06 Applications and Reviews</b>                                                                                                                   | <b>2026<br/>Approved</b> | <b>Proposed 2027</b> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|----------------------|
| <b>Alteration to<br/>Watercourses, Wetlands, Regulated Areas</b>                                                                                                |                          |                      |
| Accessory Works                                                                                                                                                 | \$205.00                 | \$205.00             |
| Minor                                                                                                                                                           | \$395.00                 | \$395.00             |
| Standard                                                                                                                                                        | \$975.00                 | \$975.00             |
| Major                                                                                                                                                           | \$2180.00                | \$2180.00            |
| Complex                                                                                                                                                         | \$3,780.00               | \$3,780.00           |
| <b>Development Application to Alter Regulated Areas,<br/>Floodplain, Shoreline, Adjacent Lands</b>                                                              |                          |                      |
| Accessory Works                                                                                                                                                 | \$205.00                 | \$205.00             |
| Minor                                                                                                                                                           | \$395.00                 | \$395.00             |
| Standard                                                                                                                                                        | \$695.00                 | \$695.00             |
| Standard 2                                                                                                                                                      | \$975.00                 | \$975.00             |
| Major                                                                                                                                                           | \$2,180.00               | \$2,180.00           |
| Complex                                                                                                                                                         | \$3,780.00               | \$3,780.00           |
| Minor Revisions after permit has been issued                                                                                                                    | \$190.00                 | \$190.00             |
| Major Revisions after permit has been issued                                                                                                                    | \$190.00<br>minimum      | \$190.00<br>minimum  |
| Special Board Hearing                                                                                                                                           | \$1,855.00               | \$1,855.00           |
| <b>Technical Clearance development &amp; alteration,<br/>interference</b>                                                                                       |                          |                      |
| Solicitor Inquiry                                                                                                                                               | \$190.00                 | \$190.00             |
| Solicitor Inquiry rush when required within 5 business days                                                                                                     | \$290.00                 | \$290.00             |
| Buyer or Seller Report                                                                                                                                          | \$90.00                  | \$90.00              |
| Technical Clearance letter of permission for structure<br>located within regulated lands, where permit or<br>technical review or site inspection isn't required | \$105.00                 | \$105.00             |
| <b>Drainage Act Review</b>                                                                                                                                      |                          |                      |
| Standard                                                                                                                                                        | \$235.00                 | \$235.00             |
| <b>Planning Advisory in Huron, Perth, &amp; Wellington<br/>Counties</b>                                                                                         |                          |                      |
| Bruce County planning application fees as per 2026<br>agreement                                                                                                 |                          |                      |
| <b>Planning Application Fees</b>                                                                                                                                |                          |                      |
| Official Plan Amendment                                                                                                                                         | \$275.00                 | \$275.00             |
| Zoning By-Law Amendment                                                                                                                                         | \$275.00                 | \$275.00             |
| Consent for Severance                                                                                                                                           | \$275.00                 | \$275.00             |
| Minor Variance                                                                                                                                                  | \$205.00                 | \$205.00             |
| Lot Grading or Drainage Plans in non-regulated area                                                                                                             | \$410.00                 | \$410.00             |

**Maitland Valley Conservation Authority Fee Schedule**

|                                                                           |                                                                 |                                                                 |
|---------------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------|
| Plan of Subdivision, New Trailer Park Site Plan Review                    | \$80.00/lot or<br>res. unit min.<br>\$720.00/max.<br>\$9,920.00 | \$80.00/lot or<br>res. unit min.<br>\$720.00/max.<br>\$9,920.00 |
| Plan of Condominium                                                       | \$80.00/lot or<br>res. unit min.<br>\$720.00/max.<br>\$9,920.00 | \$80.00/lot or<br>res. unit min.<br>\$720.00/max.<br>\$9,920.00 |
| Private Multi-Lot Residential Development                                 | \$80.00/lot or<br>res. unit min.<br>\$720.00/max.<br>\$9,920.00 | \$80.00/lot or<br>res. unit min.<br>\$720.00/max.<br>\$9,920.00 |
| <b>Technical Review</b>                                                   |                                                                 |                                                                 |
| Lot Grading and Drainage Plan within regulated area                       | \$670.00                                                        | \$670.00                                                        |
| Minor (per report i.e., SWM, geotechnical, hydrology, EIS)                | \$925.00                                                        | \$925.00                                                        |
| Major (per report i.e., SWM, geotechnical, hydrology, EIS)                | \$2,885.00                                                      | \$2,885.00                                                      |
| Class EA Review                                                           | \$1,750.00                                                      | \$1,750.00                                                      |
| D.A.R.T Standard Compliance Requirements (S.C.R.)                         | \$100.00                                                        | \$100.00                                                        |
| Major Permit Revisions after permit has<br>been issued                    | Minimum<br>of Minor<br>Permit<br>Revision<br>Fee                | Minimum<br>of Minor<br>Permit<br>Revision<br>Fee                |
| Violations, Restoration Agreement                                         | 2 x permit fee                                                  | 2 x permit fee                                                  |
| <b>Technical Clearance development &amp; alteration,<br/>Interference</b> |                                                                 |                                                                 |
| First Application                                                         | Full fee<br>noted<br>above                                      | Full fee<br>noted<br>above                                      |
| <b>Technical Review no permit required</b>                                |                                                                 |                                                                 |
| Supplementary, outsource review                                           | Amount<br>invoiced<br>to<br>proponent<br>for cost of<br>review  | Amount<br>invoiced<br>to<br>proponent<br>for cost of<br>review  |
|                                                                           |                                                                 |                                                                 |

## Maitland Valley Conservation Authority Fee Schedule

### Schedule 2a: Conservation Areas with land-use, campground and day-use

|                                                              | <b>2026<br/>Approved</b> | <b>Proposed<br/>2027</b> |
|--------------------------------------------------------------|--------------------------|--------------------------|
| Land Use Permit -additional fees may apply based on request. | \$75.00                  | \$75.00                  |
| <b>Annual Hunting Permit</b>                                 |                          |                          |
| Resident owns property in a member municipality              | \$75.00                  | \$75.00                  |
| Non-resident                                                 | \$125.00                 | \$125.00                 |

### Schedule 2b: Falls Reserve Park

All Fees listed under Schedule 2b include HST.

Short notice cancellation penalty of 2 nights forfeits camping fee. Bookings that fall on holiday weekends are subject to short-notice cancellation penalty fees of 3 nights. Forfeit camping and shortened stay on holiday weekends are non-refundable. A \$4.00 admin fee applies to all changes of issued permits. Campground operating season from **April 16th through October 11<sup>th</sup>**.

\*Indicates fees applied to seasonal camping only.

| <b>FEES (all fees include HST)</b>                                                                                                                                                                                                                                                                                     | <b>2026<br/>Approved</b>        | <b>Proposed<br/>2027</b>        |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|---------------------------------|
| <b>Admin Fees</b> (non-refundable)                                                                                                                                                                                                                                                                                     |                                 |                                 |
| Reservation                                                                                                                                                                                                                                                                                                            | \$16.00                         | \$16.00                         |
| Change to Reservation                                                                                                                                                                                                                                                                                                  | \$16.00                         | \$16.00                         |
| Change of Reservation within 6 days of arrival date<br>(applied for a reduction of nights booked) all changes after this point are made through park staff.                                                                                                                                                            | Penalty of 1 night camping fee  | Penalty of 1 night camping fee  |
| Change of Reservation dates within 6 days of arrival date whereas full booking is moved to another date within the same camp season. Booking is cancelled by staff with NO REFUND of booked camping fees paid and a new booking is made in place of cancelled booking.                                                 | \$16.00 re-booking fee          | \$16.00 re-booking fee          |
| Cancellation of Reservation from time of booking being processed till 6 days prior to arrival date                                                                                                                                                                                                                     | \$30.00                         | \$30.00                         |
| Cancellation of Reservation within 6 days of arrival date                                                                                                                                                                                                                                                              | Penalty of 1 night camping fee  | Penalty of 1 night camping fee  |
| Cancellation of (Summer Weekend) Reservation within 6 days of arrival date<br>(when booking falls on a Friday or Saturday night of any weekend during July and August)                                                                                                                                                 | Penalty of 2 nights camping fee | Penalty of 2 nights camping fee |
| Cancellation of (Holiday Weekend) Reservation with 6 days of arrival date<br>Dates include bookings held on a Friday or Saturday night of the following weekends:<br><ul style="list-style-type: none"> <li>- Victoria Day long weekend</li> <li>- Canada Day long weekend when July 1st falls on a Friday,</li> </ul> | Penalty of 3 nights camping fee | Penalty of 3 nights camping fee |

### Maitland Valley Conservation Authority Fee Schedule

|                                                                                                                                                                 |                                  |                                  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|----------------------------------|
| Saturday, Sunday, or Monday                                                                                                                                     |                                  |                                  |
| - Civic Holiday long weekend                                                                                                                                    |                                  |                                  |
| - Labour Day long weekend                                                                                                                                       |                                  |                                  |
| - Thanksgiving long weekend                                                                                                                                     |                                  |                                  |
| Cancellation of Reservation that was booked within 6 days of arrival date                                                                                       | \$32.00                          | \$32.00                          |
| No Show Cancellation                                                                                                                                            | No Refund                        | No Refund                        |
| No show booking cancelled after date of booked nights have past will forfeit any amount with no refund                                                          | No Refund                        | No Refund                        |
| Change of Permit (applied after permit is issued)                                                                                                               | \$4.00                           | \$4.00                           |
| Land Use Permit – additional fees may apply based on request.                                                                                                   | \$84.75                          | \$84.75                          |
| *Seasonal site deposit, non-refundable, to hold campsite for the camper, subtracted from seasonal camping fee                                                   | \$200.00                         | \$200.00                         |
| *Seasonal site cancellation fee (deducted from returned fees on cancelling of campsite)                                                                         | \$200.00                         | \$200.00                         |
| <b>Violations, Entry without Permit</b>                                                                                                                         | <b>New</b>                       | <b>2 x permit fee</b>            |
| <b>Camping Permit Fees (overnight)</b>                                                                                                                          |                                  |                                  |
| Save, when booking 5 consecutive nights or more                                                                                                                 | \$2.00 off the nightly camp rate | \$2.00 off the nightly camp rate |
| Non-serviced sites, per night                                                                                                                                   | \$50.00                          | <b>\$51.00</b>                   |
| 30-amp hydro / water, per night                                                                                                                                 | \$62.00                          | <b>\$63.00</b>                   |
| 30-amp hydro/water/sewer, per night                                                                                                                             | \$68.00                          | <b>\$69.00</b>                   |
| 30-amp hydro and water, pull through site, per night                                                                                                            | \$64.00                          | <b>\$65.00</b>                   |
| 50-amp hydro/water/sewer, per night                                                                                                                             | \$75.00                          | <b>\$77.00</b>                   |
| 30-amp hydro, secluded RV, per night                                                                                                                            | \$70.00                          | <b>\$70.00</b>                   |
| <b>Non-serviced Secluded RV, per night</b>                                                                                                                      | <b>New</b>                       | <b>\$60.00</b>                   |
| <b>Early Campsite Arrival Fee – subject to campsite availability - Applied to camp permit on early camp arrivals, arriving prior to 2:00 pm check-in time</b>   | <b>New</b>                       | <b>\$15.00</b>                   |
| <b>Campsite Additional Vehicle Permit (AVP) Fees, non-refundable (one vehicle permit is included with camp permit)</b>                                          |                                  |                                  |
| Additional vehicle, per night permit                                                                                                                            | \$20.00                          | \$20.00                          |
| Additional motorcycle permit, per night                                                                                                                         | \$10.00                          | \$10.00                          |
| Boat / Watercraft Parking Permit, daily rate                                                                                                                    | \$5.00                           | \$5.00                           |
| Utility Trailer Parking Permit, daily rate                                                                                                                      | \$5.00                           | \$5.00                           |
| <b>Seasonal Camping Permit Fees</b>                                                                                                                             |                                  |                                  |
| *30-amp hydro/water/sewer, per season (178 nights) (\$22.61 per night) – includes one Swipe Card for gated access                                               | \$4,025.00                       | <b>\$4,105.00</b>                |
| *30-amp hydro/water/sewer, per season (178 nights) when fees are paid with Credit Card (2% transaction fee included) – includes one Swipe Card for gated access | \$4,106.00                       | <b>\$4,187.00</b>                |
| *AVP - Visitor Vehicle Permit - <b>Daily</b> (visitors of registered seasonal campers only)                                                                     | \$20.00                          | \$20.00                          |

### Maitland Valley Conservation Authority Fee Schedule

|                                                                                                                                                                                                  |                                              |          |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|----------|
| (non-refundable)                                                                                                                                                                                 |                                              |          |
| *Additional Swipe Card vehicle permit, per season, per individual use<br>(registered seasonal campers only)                                                                                      | \$150.00                                     | \$150.00 |
| *Boat / Watercraft Parking Permit, daily rate<br>(non-refundable)                                                                                                                                | \$5.00                                       | \$5.00   |
| *Boat / Watercraft Parking Permit, season rate<br>(non-refundable)                                                                                                                               | \$150.00                                     | \$150.00 |
| *Utility Trailer Parking Permit, daily rate<br>(non-refundable)                                                                                                                                  | \$5.00                                       | \$5.00   |
| *Utility Trailer Parking Permit, season rate<br>(non-refundable)                                                                                                                                 | \$150.00                                     | \$150.00 |
| <b>Pond Fishing Permit Fees (daily)</b> (non-refundable)                                                                                                                                         |                                              |          |
| Adult pond permit, 18 to 64 years of age with a valid Ontario Fishing License                                                                                                                    | \$12.00                                      | \$12.00  |
| Youth Pond permit, ages 13 to 17, per person                                                                                                                                                     | \$6.00                                       | \$6.00   |
| <b>Sale and Services Fees</b> (non-refundable)                                                                                                                                                   |                                              |          |
| Ice, per bag                                                                                                                                                                                     | \$5.00                                       | \$5.00   |
| Firewood, per 1.2 cubic feet bag                                                                                                                                                                 | \$12.00                                      | \$12.00  |
| Worms, per dozen                                                                                                                                                                                 | \$5.00                                       | \$5.00   |
| Sewage dumping, non-camper                                                                                                                                                                       | \$50.00                                      | \$50.00  |
| <b>Day Use Permit and Facility Rental Permit Fees (daylight hours – dawn to dusk daily)</b><br>(non-refundable)                                                                                  |                                              |          |
| Membership Pass - valid one year from date of purchase (includes gate access card with entry of one vehicle)<br>(non-refundable)                                                                 | \$150.00<br><del>MVCA 75th Anniversary</del> | \$150.00 |
| Replacement gate access card for lost, stolen or misplaced cards                                                                                                                                 | \$20.00                                      | \$20.00  |
| Day Use Vehicle Entry or Parking (up to 7 occupants)<br><del>(April 16<sup>th</sup> to Oct 11<sup>th</sup>)</del><br>(non-refundable)                                                            | \$20.00                                      | \$20.00  |
| Off-Season Day Use Vehicle Entry or Parking (up to 7 occupants)<br><del>(Jan 1<sup>st</sup> to April 15<sup>th</sup> &amp; Oct 12<sup>th</sup> to Dec 31<sup>st</sup>)</del><br>(non-refundable) | \$15.00                                      | \$15.00  |
| Adult walk-in or cyclist, per person<br>(does not include vehicle parking) (non-refundable)                                                                                                      | \$5.00                                       | \$5.00   |
| Mini-bus entry pass, 7 to 20 occupants, per day                                                                                                                                                  | \$70.00                                      | \$70.00  |
| Bus entry pass, over 21 occupants, per day                                                                                                                                                       | \$150.00                                     | \$150.00 |
| Day Use Site Rental - 8:00 am to 8:00 pm, excluding vehicle and entry fees, per site (non-refundable)                                                                                            | \$30.00                                      | \$30.00  |
| Pavilion, excluding vehicle and entry fee, per day, per full space<br>(non-refundable)                                                                                                           | \$60.00                                      | \$60.00  |
| Family or wedding photo 2-hour permit, includes up to 5 vehicles                                                                                                                                 | \$50.00                                      | \$50.00  |

**Maitland Valley Conservation Authority Fee Schedule**

|                                                                                                                                                                         |           |           |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|
| Wedding ceremony, includes set up, <b>Land Use rental permit, grounds rental fee, and</b> up to 100 guests<br>An additional \$5.00 per person when more than 100 people | \$700.00  | \$700.00  |
| <b>School Events, Cross Country, or Trail Race Permit Fees</b>                                                                                                          |           |           |
| Student pass, per day                                                                                                                                                   | \$3.50    | \$3.50    |
| Spectator vehicle entry and parking                                                                                                                                     | \$5.00    | \$5.00    |
| School bus entry fee                                                                                                                                                    | \$80.00   | \$80.00   |
| Trail Race permit, up to 200 participants, additional \$10.00 fee per additional race participant                                                                       | \$2000.00 | \$2000.00 |
| <b>Storage Fees – Under review for 2027</b>                                                                                                                             |           |           |
| Winter Storage - Trailer with shed and/or deck, October through April (non-refundable)                                                                                  | \$475.00  | TBD       |
| Winter Storage - Shed and/or deck only, October through April (non-refundable)                                                                                          | \$250.00  | TBD       |
| Winter Storage - Deck only, October through April (non-refundable)                                                                                                      | \$100.00  | TBD       |

**Schedule 3: Stewardship Services Fees**

| <b>Forestry</b>                                                                                                                                                                      | <b>2026<br/>Approved</b>  | <b>Proposed 2027</b>      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------------------|
| Professional Planting Plans<br>Small acreage: Planting plans, design input, funding, planting supervision, <del>survival assessment-2 years</del>                                    | \$300.00 per plan         | \$300.00 per plan         |
| Professional Planting Plans<br>Larger tracts: Planting plans, design input, funding, planting supervision, survival assessment-2 years and 5 years                                   | \$500.00 per plan         | \$500.00 per plan         |
| Stewardship Technical Services<br>Includes but is not limited to wetland coordination, tree planting coordination, other requests that meet the mission of MVCA Stewardship Services | \$65.00 per hour          | \$65.00 per hour          |
| Tree Sale Administration                                                                                                                                                             | \$20.00 per order         | \$20.00 per order         |
| Planting initiatives (storage, handling, transportation)                                                                                                                             | \$0.80 per tree or shrub  | \$0.80 per tree or shrub  |
| Planting Initiatives hand planting<br>Minimum hand planting fee of \$1,000                                                                                                           | \$1.30 per seedling       | \$1.30 per seedling       |
| Hand planting large stock trees and shrubs<br>Minimum hand planting fee of \$1,000                                                                                                   | \$14.00 per tree or shrub | \$14.00 per tree or shrub |
| <b>Large Stock Trees</b>                                                                                                                                                             |                           |                           |
| <del>Sugar Maple</del>                                                                                                                                                               | <del>\$25.90</del>        | <del>Remove</del>         |
| <del>Native Red Maple</del>                                                                                                                                                          | <del>\$22.80</del>        | <del>Remove</del>         |
| <del>Silver Maple</del>                                                                                                                                                              | <del>\$19.70</del>        | <del>Remove</del>         |
| <del>Red Oak</del>                                                                                                                                                                   | <del>\$22.80</del>        | <del>Remove</del>         |

### Maitland Valley Conservation Authority Fee Schedule

|                                                     |                                       |                                       |
|-----------------------------------------------------|---------------------------------------|---------------------------------------|
| <del>Bur Oak</del>                                  | <del>\$22.80</del>                    | <del>Remove</del>                     |
| <del>Swamp White Oak</del>                          | <del>\$26.85</del>                    | <del>Remove</del>                     |
| <del>Hackberry</del>                                | <del>\$22.80</del>                    | <del>Remove</del>                     |
| <del>Tulip Tree</del>                               | <del>\$25.90</del>                    | <del>Remove</del>                     |
| <del>Sycamore</del>                                 | <del>\$22.80</del>                    | <del>Remove</del>                     |
| <del>Yellow Birch</del>                             | <del>\$22.80</del>                    | <del>Remove</del>                     |
| <del>White Birch</del>                              | <del>\$22.80</del>                    | <del>Remove</del>                     |
| <del>Bitternut Hickory</del>                        | <del>\$26.85</del>                    | <del>Remove</del>                     |
| <del>Kentucky Coffee Tree</del>                     | <del>\$22.80</del>                    | <del>Remove</del>                     |
| <del>Basswood</del>                                 | <del>\$22.80</del>                    | <del>Remove</del>                     |
| <del>White Cedar</del>                              | <del>\$21.70</del>                    | <del>Remove</del>                     |
| <del>Black Cedar</del>                              | <del>\$21.65</del>                    | <del>Remove</del>                     |
| <del>Red Cedar</del>                                | <del>\$22.50</del>                    | <del>Remove</del>                     |
| <del>Norway Spruce</del>                            | <del>\$22.50</del>                    | <del>Remove</del>                     |
| <del>White Pine</del>                               | <del>\$24.05</del>                    | <del>Remove</del>                     |
| <del>White Spruce</del>                             | <del>\$23.25</del>                    | <del>Remove</del>                     |
| <del>Tamarack</del>                                 | <del>\$15.05</del>                    | <del>Remove</del>                     |
| <del>Eastern Hemlock</del>                          | <del>\$18.15</del>                    | <del>Remove</del>                     |
| <del>Colorado Spruce</del>                          | <del>\$28.70</del>                    | <del>Remove</del>                     |
| Large stock trees (potted / ball and burlap)        | New                                   | \$15.00 - \$35.00                     |
| Spiral tree guards, pack of 5 (for deciduous trees) | \$10.50 per 5 pack (\$2.10 per guard) | \$10.50 per 5 pack (\$2.10 per guard) |
| <b>Seedlings</b>                                    |                                       |                                       |
| <del>Sugar Maple</del>                              | <del>\$3.35</del>                     | <del>Remove</del>                     |
| <del>Native Red Maple</del>                         | <del>\$3.35</del>                     | <del>Remove</del>                     |
| <del>Bur Oak</del>                                  | <del>\$3.15</del>                     | <del>Remove</del>                     |
| <del>Red Oak</del>                                  | <del>\$3.15</del>                     | <del>Remove</del>                     |
| <del>Black Walnut</del>                             | <del>\$2.95</del>                     | <del>Remove</del>                     |
| <del>Sycamore</del>                                 | <del>\$3.35</del>                     | <del>Remove</del>                     |
| <del>White Birch</del>                              | <del>\$3.15</del>                     | <del>Remove</del>                     |
| <del>Tulip Tree</del>                               | <del>\$4.00</del>                     | <del>Remove</del>                     |
| <del>Bitternut Hickory</del>                        | <del>\$3.35</del>                     | <del>Remove</del>                     |
| <del>Norway Spruce</del>                            | <del>\$2.25</del>                     | <del>Remove</del>                     |
| <del>White Spruce</del>                             | <del>\$2.25</del>                     | <del>Remove</del>                     |
| <del>White Cedar</del>                              | <del>\$2.85</del>                     | <del>Remove</del>                     |
| <del>White Pine</del>                               | <del>\$1.80</del>                     | <del>Remove</del>                     |
| <del>Tamarack</del>                                 | <del>\$2.25</del>                     | <del>Remove</del>                     |
| <del>High-Bush Cranberry</del>                      | <del>\$4.30</del>                     | <del>Remove</del>                     |
| <del>Red Osier Dogwood</del>                        | <del>\$2.95</del>                     | <del>Remove</del>                     |
| Seedlings (bare root)                               | New                                   | \$1.80 - \$5.00                       |
| <b>Wildlife Shrubs</b>                              |                                       |                                       |
| <del>Sandbar Willow</del>                           | <del>\$11.40</del>                    | <del>Remove</del>                     |

### Maitland Valley Conservation Authority Fee Schedule

|                                |                    |                   |
|--------------------------------|--------------------|-------------------|
| <del>Red Osier Dogwood</del>   | <del>\$11.40</del> | <del>Remove</del> |
| <del>Elderberry</del>          | <del>\$11.40</del> | <del>Remove</del> |
| <del>Ninebark</del>            | <del>\$11.40</del> | <del>Remove</del> |
| <del>High-Bush Cranberry</del> | <del>\$11.40</del> | <del>Remove</del> |
| <del>Nannyberry</del>          | <del>\$11.40</del> | <del>Remove</del> |
| <del>Spicebush</del>           | <del>\$11.40</del> | <del>Remove</del> |
| <del>Serviceberry</del>        | <del>\$11.40</del> | <del>Remove</del> |
| <del>American Hazelnut</del>   | <del>\$11.40</del> | <del>Remove</del> |
| Large stock shrubs (potted)    | New                | \$11.00 - \$14.00 |

#### Schedule 4: Corporate Services

| <b>Office Fee Schedule</b>                                                                                                                                         | <b>2026<br/>Approved</b>                      | <b>Proposed<br/>2027</b>                      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-----------------------------------------------|
| Boardroom rental<br>(free to non-profit groups)<br>Kitchen facilities are included with boardroom rental and<br>available for use by group with their own supplies | \$60.00 per<br>day<br>\$35.00 per<br>half day | \$60.00 per<br>day<br>\$35.00 per half<br>day |
| AV equipment use with room rental (digital projectors)                                                                                                             | \$5.00 per day                                | \$5.00 per day                                |
| Off-site AV equipment use digital projectors (no charge<br>for the screen)                                                                                         | \$15.00 per day                               | \$15.00 per day                               |
| Mileage <del>for Special Projects or Requests.</del>                                                                                                               | \$0.60 per<br>kilometer                       | <del>\$0.65 per<br/>kilometer</del>           |
| Freedom of Information Application                                                                                                                                 | \$5.00                                        | \$5.00                                        |
| Freedom of Information Request Searches                                                                                                                            | \$30.00 per<br>hour                           | \$30.00 per<br>hour                           |
| Office Space rental                                                                                                                                                | \$240.00 per<br>month                         | <del>\$250.00 per<br/>month</del>             |
| NSF Payments                                                                                                                                                       | \$40.00                                       | \$40.00                                       |
| Reissuing Returned EFT Payments                                                                                                                                    | New                                           | <del>\$20.00</del>                            |
| Special Payment Requests                                                                                                                                           | \$10.00                                       | \$10.00                                       |
| Service charge for outstanding account receivable balances over<br>30 days                                                                                         | 3% per month                                  | 3% per month                                  |
| Snowshoe rental (1 pair)                                                                                                                                           | \$5.00 per day                                | \$5.00 per day                                |

#### Schedule 5: Resource Data

| <b>Resource Data Fees-Air Photos</b> | <b>2026<br/>Approved</b> | <b>Proposed<br/>2027</b> |
|--------------------------------------|--------------------------|--------------------------|
|                                      |                          |                          |

### Maitland Valley Conservation Authority Fee Schedule

|                                                                                                                     |                                                          |                                                                                                 |
|---------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Plotting of 2025 air photos (8 1/2" X 11" or 11" X 17")                                                             | \$32.00 for first copy + \$2.00 for each additional copy | \$32.00 for first copy + \$2.00 for each additional copy                                        |
| Plotting of 2025 air photos (24" and up)                                                                            | \$30.00 + \$2.00 per square foot                         | \$30.00 + \$2.00 per square foot                                                                |
| Aerial Photography<br>2025 photography of watershed (individual JPEG2 2020 (1km x 1km) (8 1/2" X 11" or 11" X 17")) | \$30.00 per image                                        | \$30.00 per image                                                                               |
| Custom Photography<br>2025 (jpegs/png/etc.) 8 1/2" X 11" or 11" X 17" sizes                                         | \$30.00 per image                                        | \$30.00 per image                                                                               |
| Aerial Photography<br>2025 photography of watershed (Member Municipalities)                                         | No fee                                                   | No fee                                                                                          |
| Historic Photography<br>(1951 - 2006) digital file - 8 1/2" X 11" or 11" X 17" sizes                                | \$30.00 per image                                        | \$30.00 + \$2.00 per square foot                                                                |
| Historic Photography<br>(1951 - 2006) printed (non-digital copy) - 8 1/2" X 11" or 11" X 17" sizes                  | \$32.00 for first copy + \$2.00 for each additional copy | Historic Photography (1951 - 2006) printed (non-digital copy) - 8 1/2" X 11" or 11" X 17" sizes |
| Historic Photography (Member Municipalities)                                                                        | No fee                                                   | No fee                                                                                          |
| Entire Watershed 2010, 2015 & 2020 JPEG2 (14 tiles) plotter printout                                                | \$100.00 + \$2.00 per square foot                        | Entire Watershed 2010, 2015 & 2020 JPEG2 (14 tiles) plotter printout                            |
| Maitland Conservation Maps<br>general image plotting, colour images                                                 | \$15.00 per image plus \$2.00 per square foot            | Maitland Conservation Maps<br>general image plotting, colour images                             |
| Proprietary (Closed Source) Data Layers consulting firms                                                            | \$350.00 per project                                     | Proprietary (Closed Source) Data                                                                |

### Maitland Valley Conservation Authority Fee Schedule

|                                                                                                                                                                                                                                                                             |                                                         |                                                    |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------------------------------------|
|                                                                                                                                                                                                                                                                             |                                                         | Layers consulting firms                            |
| Proprietary (Closed Source) Data Layers landowners                                                                                                                                                                                                                          | \$75.00 per project                                     | Proprietary (Closed Source) Data Layers landowners |
| Data Layers member municipalities                                                                                                                                                                                                                                           | No fee                                                  | No fee                                             |
| <b>Hydrology information-Special Note</b><br>The Authority has streamflow information for the major tributaries of the Maitland and Nine Mile River. This information is used by engineers to design bridge projects. It typically costs approximately \$1,000. to \$1,500. |                                                         |                                                    |
| Discharge values for a range of flow magnitudes where flow values are available                                                                                                                                                                                             | \$300.00 per project                                    | \$300.00 per project                               |
| Discharge values for a range of flow magnitudes where flow values must be calculated                                                                                                                                                                                        | \$500.00 per project                                    | \$500.00 per project                               |
| Custom hydrometeorological data packaging                                                                                                                                                                                                                                   | New                                                     | \$30.00 minimum charge plus \$55.00 per hour       |
| <del>Streamflow &amp; Rainfall (HEC)</del>                                                                                                                                                                                                                                  | <del>\$30.00 minimum charge plus \$55.00 per hour</del> | <del>Remove</del>                                  |
| Maitland Conservation Maps, colour photocopy (8 1/2 x 11)                                                                                                                                                                                                                   | \$0.20 per copy                                         | \$0.20 per copy                                    |
| Maitland Conservation Maps, colour photocopy (8 1/2 x 14)                                                                                                                                                                                                                   | \$0.25 per copy                                         | \$0.20 per copy                                    |
| Maitland Conservation Maps, colour photocopy (11 x 17)                                                                                                                                                                                                                      | \$0.40 per copy                                         | \$0.20 per copy                                    |

## Member's Report #58/26

**To:** Member's, Maitland Valley Conservation Authority  
**From** Danielle Livingston, Administrative and Financial Services Coordinator  
**Date:** August 9, 2026

**Subject** Corporate Services - Accounts Paid and Received for:  
July 2026

---

### Recommendation

**That the** financial report be accepted as presented for the month of July 2026 ; **and that** accounts outlined in the appendix to this report be approved.

| Financial Summary Report Ending July 2026 |              |
|-------------------------------------------|--------------|
| Revenue Invoiced                          | \$544,741.60 |
| Accounts Paid                             | \$542,257.83 |

| Financial Status at Month Ending July 2026 |                |
|--------------------------------------------|----------------|
| Bank Loans Outstanding                     | \$0.00         |
| Bank Balance at Month End                  | \$3,224,471.51 |
| Total                                      | \$3,224,471.51 |

**Maitland Valley Conservation Authority**  
**Accounts Receivable as of July 10, 2026**

**Operating Budget Revenue**

**Corporate**

|                                                              |                    |
|--------------------------------------------------------------|--------------------|
| Corporate Services sale office support/rent office equipment | \$ 497.80          |
| WSIB surplus                                                 |                    |
| Drinking Water Source Protection rent/overhead               | \$ 240.00          |
| bank interest                                                | \$ 6,308.12        |
| Huron Clean Water Project administration                     | \$ 497.41          |
|                                                              | <u>\$ 7,543.33</u> |

|                                      |                    |
|--------------------------------------|--------------------|
| Source Water Protection ABCA funding | \$ 1,885.32        |
|                                      | <u>\$ 1,885.32</u> |

|                                    |                  |
|------------------------------------|------------------|
| Communications sales and donations | \$ 702.05        |
|                                    | <u>\$ 702.05</u> |

**Total Corporate Services \$ 10,130.70**

**Flood Safety**

|                            |                     |
|----------------------------|---------------------|
| Flood and Erosion Services | \$ 36,424.00        |
|                            | <u>\$ 36,424.00</u> |

|                                                |                    |
|------------------------------------------------|--------------------|
| Planning/Regulations planning application fees | \$ 1,150.00        |
| property advisory fees                         | \$ 90.00           |
| solicitor inquiries                            | \$ 580.00          |
| CWMS/watercourse regulations                   | \$ 395.00          |
| regulation applications                        | \$ 5,917.00        |
|                                                | <u>\$ 8,132.00</u> |

**Total Flood Safety Services \$ 44,556.00**

**Watershed Stewardship**

|                            |                    |
|----------------------------|--------------------|
| Forestry seedling user fee | \$ 3,761.35        |
|                            | <u>\$ 3,761.35</u> |

**Total Watershed Stewardship Services \$ 3,761.35**

**Conservation Areas**

|                                 |                     |
|---------------------------------|---------------------|
| FRCA camping and park admission | \$ 80,851.33        |
| sales/concession                | \$ 6,310.18         |
| donations                       | \$ 392.50           |
|                                 | <u>\$ 87,554.01</u> |

|                      |                 |
|----------------------|-----------------|
| MDO property revenue | \$ 75.00        |
|                      | <u>\$ 75.00</u> |

|                    |                    |
|--------------------|--------------------|
| Motor Pool revenue | \$ 6,830.53        |
|                    | <u>\$ 6,830.53</u> |

|                                            |                     |
|--------------------------------------------|---------------------|
| <b>Total Conservation Areas Operations</b> | <b>\$ 94,459.54</b> |
|--------------------------------------------|---------------------|

|                                       |                      |
|---------------------------------------|----------------------|
| <b>Total Operating Budget Revenue</b> | <b>\$ 152,907.59</b> |
|---------------------------------------|----------------------|

## Projects Budget Revenue

### Watershed Stewardship

|                                  |                    |
|----------------------------------|--------------------|
| Watershed Health Federal funding | \$ 4,590.00        |
|                                  | <u>\$ 4,590.00</u> |

|              |                      |
|--------------|----------------------|
| RALP funding | \$ 334,009.24        |
|              | <u>\$ 334,009.24</u> |

|                                  |                     |
|----------------------------------|---------------------|
| Huron County Clean Water funding | \$ 53,234.77        |
|                                  | <u>\$ 53,234.77</u> |

|                                             |                      |
|---------------------------------------------|----------------------|
| <b>Total Watershed Stewardship Projects</b> | <b>\$ 391,834.01</b> |
|---------------------------------------------|----------------------|

|                                     |                      |
|-------------------------------------|----------------------|
| <b>Total Project Budget Revenue</b> | <b>\$ 391,834.01</b> |
|-------------------------------------|----------------------|

|                                             |                      |
|---------------------------------------------|----------------------|
| <b>Total Operating and Project Revenues</b> | <b>\$ 544,741.60</b> |
|---------------------------------------------|----------------------|

**Maitland Valley Conservation Authority****Expense Reports****As of July 31, 2026**

| <b>Date</b> | <b>Num</b> | <b>Name</b>                               | <b>Amount</b> |
|-------------|------------|-------------------------------------------|---------------|
| 07-03-2026  | 25946      | Rick Poels                                | -1,405.95     |
| 07-03-2026  | 25947      | Chris-Bee Properties Inc c/o Bruce Wilbee | -837.25       |
| 07-03-2026  | 25948      | Wayne Caldwell                            | -265.27       |
| 07-03-2026  | 25949      | Fred Geringer                             | -1,596.75     |
| 07-03-2026  | 25950      | Dean Mann                                 | -544.00       |
| 07-03-2026  | 25951      | Huron Stewardship Council                 | -3,000.00     |
| 07-03-2026  | 25952      | Ron Strome                                | -785.38       |
| 07-03-2026  | 25953      | 2075356 Ont Inc.                          | -105.25       |
| 07-03-2026  | 25954      | John Elliott                              | -1,000.00     |
| 07-03-2026  | 25955      | Rick Rowan                                | -1,792.50     |
| 07-03-2026  | 25956      | Marcus Sluys                              | -875.00       |
| 07-03-2026  | 25957      | Lydian Environmental Consulting           | -1,492.96     |
| 07-03-2026  | 25958      | Eckerlea Farms Ltd.                       | -10,640.00    |
| 07-03-2026  | 25959      | Erin McGrath                              | -5,092.00     |
| 07-03-2026  | 25960      | Kristi Dam                                | -94.00        |
| 07-03-2026  | 25961      | Mathew Staehli                            | -277.50       |
| 07-03-2026  | 25962      | Horton's Dairy                            | -394.90       |
| 07-03-2026  | 25963      | Midwest Co-op                             | -214.32       |
| 07-03-2026  | 25964      | Bell Mobility Inc. 500181172              | -950.48       |
| 07-03-2026  | 25965      | Goderich Toyota                           | -125.43       |
| 07-03-2026  | 25966      | Grant Haven Media                         | -56.00        |
| 07-03-2026  | 25967      | Albert Ashley                             | -1,444.31     |
| 07-03-2026  | 25968      | Boris Decker                              | -1,830.60     |
| 07-03-2026  | 25969      | Jennifer and Rob VanMassenhoven           | -2,169.60     |
| 07-03-2026  | 25970      | Friends of Hullett                        | -515.95       |
| 07-03-2026  | 25971      | Brian Budarick                            | -170.52       |
| 07-03-2026  | 25972      | Rob & Tina Purdy                          | -309.76       |
| 07-03-2026  | 25973      | Ben Van Diepenbeek                        | -706.50       |
| 07-03-2026  | 25974      | Arthur Armstrong                          | -113.25       |
| 07-03-2026  | 25975      | Mark Allen                                | -677.16       |
| 07-03-2026  | 25976      | Highland Crest Farm - 753522 Ontario Inc. | -1,950.00     |
| 07-03-2026  | 01852      | Avenir Energy Ltd.                        | -209.40       |
| 07-03-2026  | 01853      | ContinuIT Corp.                           | -7,187.06     |
| 07-03-2026  | 01854      | Foxton Fuels Limited                      | -713.56       |
| 07-03-2026  | 01855      | Hodgins BC Wingham                        | -483.33       |
| 07-03-2026  | 01856      | Ideal Supply Inc.                         | -172.27       |
| 07-03-2026  | 01857      | Karlene Zurbrigg                          | -30.50        |
| 07-03-2026  | 01858      | Lei's Lumber Company Ltd                  | -1,767.19     |

|            |            |                                        |            |
|------------|------------|----------------------------------------|------------|
| 07-03-2026 | 01859      | MGM Townsend Tire                      | -165.78    |
| 07-03-2026 | 01860      | MicroAge BASICS                        | -2,574.39  |
| 07-03-2026 | 01861      | North Huron Publishing Company Inc.    | -576.30    |
| 07-03-2026 | 01862      | NVK-Connon Nurseries                   | -4,394.63  |
| 07-03-2026 | 01863      | Pagonis Live Bait                      | -271.20    |
| 07-03-2026 | 01864      | Patrick Huber-Kidby                    | -73.75     |
| 07-03-2026 | 01865      | Telizon Inc.                           | -2.46      |
| 07-03-2026 | 01866      | Waste Management of Canada Corporation | -2,082.46  |
| 07-03-2026 | 01867      | Watson's Home Hardware                 | -687.52    |
| 07-03-2026 | 01868      | Yellow Pages                           | -19.62     |
| 07-03-2026 | 25977      | McDonald Home Hardware                 | -187.15    |
| 07-03-2026 | 25978      | St. Brigid's Dairy Ltd.                | -3,000.00  |
| 07-06-2026 | EFTJul2026 | Sun Life Financial                     | -7,390.10  |
| 07-15-2026 |            | Payroll                                | -66,714.45 |
| 07-16-2026 | 25980      | CMT Engineering Inc.                   | -2,147.00  |
| 07-16-2026 | 25981      | Philip Ashwin                          | -2,442.48  |
| 07-16-2026 | 25982      | Laurence Lobb                          | -2,480.00  |
| 07-16-2026 | 25983      | Ken Burt                               | -4,452.57  |
| 07-16-2026 | 25984      | Oaks and Asters Limited                | -673.85    |
| 07-16-2026 | 25985      | Mairead Fitzsimmons                    | -287.41    |
| 07-16-2026 | 25986      | Karla Schmalz                          | -726.30    |
| 07-16-2026 | 25987      | Purolator Courier Ltd.                 | -8.69      |
| 07-16-2026 | 25988      | Township of Howick                     | -50.00     |
| 07-16-2026 | 25989      | Leo & Mary-Jane Greidanus              | -2,247.50  |
| 07-16-2026 | 25990      | Horton's Dairy                         | -729.05    |
| 07-16-2026 | 25991      | InPower Generator Services Inc.        | -1,252.37  |
| 07-16-2026 | 25992      | Wightman Telecom Ltd.                  | -1,311.80  |
| 07-16-2026 | 25993      | Premier Event Tent Rentals             | -4,504.29  |
| 07-16-2026 | 25994      | Bagida'waad Alliance                   | -634.40    |
| 07-16-2026 | 01869      | Ashley Elliott                         | -41.00     |
| 07-16-2026 | 01870      | Avenir Energy Ltd.                     | -141.91    |
| 07-16-2026 | 01871      | Barry Skinn                            | -16.20     |
| 07-16-2026 | 01872      | Brandt Security                        | -22.60     |
| 07-16-2026 | 01873      | CDW Canada Corp.                       | -9,381.52  |
| 07-16-2026 | 01874      | Elizabeth Huber-Kidby                  | -180.04    |
| 07-16-2026 | 01875      | Erin Gouthro                           | -150.83    |
| 07-16-2026 | 01876      | F.S. Partners                          | -216.20    |
| 07-16-2026 | 01877      | McDougall Energy Inc.                  | -1,787.37  |
| 07-16-2026 | 01878      | Mid Western Newspapers                 | -678.00    |
| 07-16-2026 | 01879      | Pagonis Live Bait                      | -180.80    |
| 07-16-2026 | 01880      | Speare Seeds Limited                   | -139.80    |
| 07-16-2026 | 01881      | Uline Canada Corporation               | -1,904.81  |
| 07-16-2026 | 01882      | Westario Power Inc.                    | -30.60     |

|            |            |                                     |                    |
|------------|------------|-------------------------------------|--------------------|
| 07-16-2026 | 01883      | Xerox Canada Ltd.                   | -74.66             |
| 07-16-2026 | 01884      | Yellow Pages                        | -131.08            |
| 07-16-2026 | 01885      | Zuzek Inc.                          | -4,099.64          |
| 07-16-2026 | 25995      | CIBC Visa Centre                    | 0.00               |
| 07-16-2026 | 25996      | Maitland Conservation Foundation    | 0.00               |
| 07-16-2026 | 25997      | CIBC Visa Centre                    | -4,853.84          |
| 07-16-2026 | 25998      | Maitland Conservation Foundation    | -100.00            |
| 07-17-2026 | 01886      | MARCC Apparel and Promotions        | -379.68            |
| 07-21-2026 | 01887      | Halltech Aquatic Research Inc.      | -181.50            |
| 07-31-2026 | 26000      | Albrecht Acres Ltd.                 | -300.00            |
| 07-31-2026 | 26001      | Horton's Dairy                      | -618.80            |
| 07-31-2026 | 26002      | Municipality of Huron East          | -137.85            |
| 07-31-2026 | 25999      | Art Burns                           | -7,590.00          |
| 07-31-2026 | 26003      | Donna Pattison                      | -5,092.73          |
| 07-31-2026 | 26004      | Township of Howick                  | -30.00             |
| 07-31-2026 | 26005      | Erin Grandmaison                    | -1,850.00          |
| 07-31-2026 | 26006      | Catherine Billings                  | -600.00            |
| 07-31-2026 | 26007      | Steve Mackie                        | -800.00            |
| 07-31-2026 | 26008      | Munic. of North Perth               | -125,000.00        |
| 07-31-2026 | 26009      | Municipality of Central Huron       | -326.50            |
| 07-31-2026 | 26010      | EagleEyes Photography & Media Prod. | -250.00            |
| 07-31-2026 | 26011      | Sunbelt Rentals                     | -209.05            |
| 07-31-2026 | 01888      | B.M. Ross & Associates Limited      | -6,915.04          |
| 07-31-2026 | 01889      | Borrmann's Garage                   | -893.74            |
| 07-31-2026 | 01890      | Bureau Veritas Canada Inc.          | -265.10            |
| 07-31-2026 | 01891      | ContinuIT Corp.                     | -1,371.18          |
| 07-31-2026 | 01892      | Eric Cox Sanitation Ltd.            | -2,522.31          |
| 07-31-2026 | 01893      | Erin Gouthro                        | -248.98            |
| 07-31-2026 | 01894      | Marisa Roefs                        | -5,028.51          |
| 07-31-2026 | 01895      | Mathew Shetler                      | -50.00             |
| 07-31-2026 | 01896      | Pagonis Live Bait                   | -180.80            |
| 07-31-2026 | 01897      | Sepoy Trade Solutions               | -520.64            |
| 07-31-2026 | 01898      | Stewart Lockie                      | -90.34             |
| 07-31-2026 | 01899      | Tatham Engineering Limited          | -14,461.18         |
| 07-31-2026 | 01900      | Yellow Pages                        | -19.62             |
| 07-31-2026 | 26012      | Bell Mobility Inc. 500181172        | -999.47            |
| 07-31-2026 |            | Payroll                             | -72,063.53         |
| 07-31-2026 | EFTJul2026 | Minister of Finance                 | -4,055.99          |
| 07-31-2026 | EFTJul2026 | Workplace Safety & Insurance Board  | -6,551.97          |
| 07-31-2026 | EFTJul2026 | OMERS                               | -29,812.46         |
| 07-31-2026 | 26013      | Receiver General                    | -64,626.54         |
|            |            | <b>Total</b>                        | <b>-542,257.83</b> |

## Members Report #59-2026

To: Members, Maitland Conservation  
From: Phil Beard, General Manager Secretary Treasurer  
Date: August 18, 2026  
  
Subject: Renewal of Program and Services Agreement 2026-2030

### Purpose:

To update the Members on the number of member municipalities who have signed the MOU to renew the Services and Programs Agreement with MVCA.

### Background:

The Province requires all conservation authorities to have an agreement with its member municipalities for all non mandatory services (Watershed health, Watershed Stewardship).

MVCA developed an MOU that includes all service areas as we have staff who work in multiple service areas.

The list of programs and services was updated to reflect the cancellation of the Huron Clean Water Project at the end of 2026 and to reflect the closing of the Wawanosh Campground.

A letter from the Chair, draft agreement and list of programs and services was sent to all member municipalities. The letter included an offer to make a presentation to council if it was needed.

### Status:

The Township of Howick, Town of Goderich, Township of Mapleton and the Township of Huron Kinloss have signed the agreement.

All fifteen member municipalities have signed the Program and Services Agreement with MVCA. The agreement will cover the period from June 16<sup>th</sup>, 2026 to June 16, 2030.

## Next Steps:

MVCA will need to ensure that the Transition Committee for the Lake Huron Regional Conservation Authority is aware of the agreement and request that it be incorporated into the Transition Plan for the LHRCA. This will help to ensure that there is continuity in programs and services in the watersheds within MVCA's area of jurisdiction for at least the next four years.

## **Members Report #60-2026**

**To:** Members, Maitland Valley Conservation Authority  
**From:** Stewart Lockie, Conservation Areas Coordinator  
**Date:** August 18<sup>th</sup>, 2026

**Subject:** Wawanosh Valley C.A – Pavilion Update

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### **Purpose:**

To provide Members with an update on the progress of the construction of the new pavilion at Wawanosh Valley Conservation Area.

### **Background:**

At the April Members meeting, Domm Construction Ltd was awarded the contract for design-build services to construct a 25 x50 timber frame pavilion as outlined in RFP#26-01-CA.

Progress to date on the project has included completion of the final engineered design plans, colour selections, final site location, and obtaining a building permit for construction to begin.

On June 23<sup>rd</sup>, site excavation work began which involved the removal of topsoil in areas of the structure and access pathways along with the excavation for the pavilion foundations and piers. Additional excavation work was needed to remove previously buried boulders and rocks at the structure location which required several tonnes of fill to provide a compacted, stable base.

Reinforced concrete foundations and piers were poured on June 24<sup>th</sup> and then a gravel base was installed and compacted in mid July.

On July 30<sup>th</sup>, the Pavilion timber frame was constructed onsite and is shown in the picture below.



Roof framing and installation is expected to occur later this month with the concrete pad being poured after all roofing has been completed.

Final grading and topsoil will then be completed along with the installation of stonedust on the access pathways. Maitland Conservation staff will then seed any disturbed areas.

While a final timeline cannot be guaranteed at this time, the contractor is anticipating to have the structure complete for the end of September.

8 Picnic tables including 2 accessible models have been ordered and are expected to be ready at the end of August and the Maitland Conservation Foundation has completed the dedication plaque to be installed once final grading has been completed.

**Members Report # 61-2026**

**To:** Members, MVCA  
**From:** Phil Beard, General Manager Secretary Treasurer  
**Date:** August 19, 2026  
**Subject:** Agreements Signed-Ministry of Natural Resources Section 39 Funding for 2026-2027

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**Purpose:**

To outline agreements signed with other agencies.

**Ministry of Natural Resources – Annual Section 39 Funding Transfer Payment Agreement**

The Chair and General Manager have signed the annual agreement with the Ministry of Natural Resources for funding to support Flood and Erosion Safety Services.  
The Ministry of Natural Resources will provide \$36,024 to support this program.  
This is the same amount of funding that was received in 2026.

**Recommendation:**

THAT the Members support the signing of the agreement with the Ministry of Natural Resources.

July 15, 2026

Dear GMs/CAOs:

I am writing to share an important update on transition planning for regional consolidation. In May, the Ontario Provincial Conservation Agency launched an expedited external recruitment process to identify Project Executives who will chair Transition Committees and subsequently serve as inaugural Chief Administrative Officers of the new Regional Conservation Authorities (RCA) for terms of up to two years.

The opportunity was circulated broadly across the conservation and municipal sectors and the recruitment process generated over 50 applications, and more than 20 interviews were conducted with a diverse range of candidates, including current CAOs/GMs, senior municipal leaders, and experienced public-sector executives.

We have now completed the recruitment for the role and are pleased to announce the appointment of eight new Project Executives:

- Davin Heinbuck – Western Lake Erie RCA
- Samantha Lawson – Eastern Lake Erie RCA
- Sommer Casgrain-Robertson – St. Lawrence River RCA
- Alison McDonald – Eastern Lake Ontario RCA
- Don Goodyear – Lake Huron RCA
- Tim Commisso – Northeastern Ontario RCA
- Jacqueline Johnson – Western Lake Ontario RCA
- Robert Baldwin – Central Lake Ontario RCA

While a Project Executive will not be appointed for the Northwestern RCA, the region will continue to be fully engaged and closely integrated in transition planning. Tammy Cook will continue to lead this work in her current capacity as CAO, ensuring continuity and collaboration as transition activities progress.

The appointment of the Project Executives is a critical step in ensuring experienced, stable leadership to support a successful transition, with continuity and clear accountability both before and after consolidation.

I would also like to thank all those who indicated interest in the Project Executive role and participated in the recruitment process.

Please join me in welcoming the successful Project Executives to these transformative and challenging roles. I have no doubt that you will extend your full support and professional collaboration as leaders of your respective Conservation Authority to achieve successful consolidation.

Thank you as always for your continued commitment and dedication.

Sincerely,

A handwritten signature in black ink, appearing to read 'Hassaan', written in a cursive style.

Hassaan Basit  
CEO  
Ontario Provincial Conservation Agency

Ontario Provincial  
Conservation Agency

l'Agence ontarienne de  
protection de la nature

July 30, 2026

Dear Conservation Authority CAOs, General Managers, Board Chairs, Mayors and Heads of Council:

I am writing to announce the members of the transition committees that will support the implementation of regional conservation authority consolidation.

As you may recall, transition committees will provide advice and operational expertise to support transition activities, including the development of transition plans for each new regional conservation authority.

Committee membership includes the current CAO or General Manager and one board member from each existing conservation authority participating in a regional consolidation.

Each committee will be chaired by a dedicated project executive who will oversee transition activities and provide continuity by serving as the first Chief Administrative Officer of the new regional conservation authority for up to two years. Project executives were recently appointed.

Following a brief orientation period, project executives will convene their transition committees and begin transition planning activities in the coming weeks.

Please find below the membership of the transition committees for each of the eight new regional conservation authorities.

Thank you for your continued leadership and partnership as we work together to establish strong, effective regional conservation authorities.

Sincerely,



Hassaan Basit  
CEO  
Ontario Provincial Conservation Agency

| <b>Regional Conservation Authority</b>                            | <b>Transition Committee Members</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|-------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Central Lake Ontario<br><br>Project Executive: Robert Baldwin     | Dave Barton, Toronto and Region Conservation<br>John MacKenzie, Toronto and Region Conservation<br>Bob Chapman, Central Lake Ontario Conservation Authority<br>Chris Darling, Central Lake Ontario Conservation Authority                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Eastern Lake Ontario<br><br>Project Executive: Alison McDonald    | Brad McNevin, Quinte Conservation<br>Kathryn Brown, Quinte Conservation<br>Rhonda Bateman, Lower Trent Conservation Authority<br>Sherry Hamilton, Lower Trent Conservation Authority<br>Linda Laliberte, Ganaraska Region Conservation Authority<br>Vicki Mink, Ganaraska Region Conservation Authority<br>Mark Majchrowski, Kawartha Conservation Authority<br>Pat Warren, Acting, Kawartha Conservation Authority<br>David Ellingwood, Cataraqui Conservation Authority<br>Paul Proderick, Cataraqui Conservation Authority<br>Janette Loveys Smith, Otonabee Region, Crowe Valley Conservation Authority<br>Conservation Authority, Crowe Valley Conservation Authority<br>Michael Metcalf, Otonabee Region Conservation Authority, Crowe Valley Conservation Authority |
| Western Lake Ontario<br><br>Project Executive: Jacqueline Johnson | Lisa Burnside, Hamilton Conservation Authority<br>Brad Clark, Hamilton Conservation Authority<br>Leilani Lee-Yates, Niagara Peninsula Conservation Authority<br>Robert Foster, Niagara Peninsula Conservation Authority<br>Chandra Sharma, Conservation Halton<br>Gerry Smallegange, Conservation Halton<br>Terri LeRoux, Credit Valley Conservation Authority<br>Michael Palleschi, Credit Valley Conservation Authority                                                                                                                                                                                                                                                                                                                                                  |
| Lake Huron                                                        | Jonathan Scott, Nottawasaga Valley Conservation Authority                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |

|                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|-------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Project Executive: Don Goodyear</p>                                        | <p>Jennifer Vincent, Nottawasaga Valley Conservation Authority<br/> Raymond Chartrand, Ausable Bayfield Conservation Authority<br/> Nathan Schoelier, Ausable Bayfield Conservation Authority<br/> Erik Downing, Saugeen Valley Conservation Authority<br/> Tom Hutchinson, Saugeen Valley Conservation Authority<br/> Phil Beard, Maitland Valley Conservation Authority<br/> Ed McGugan, Maitland Valley Conservation Authority<br/> Mark Critch, Lake Simcoe Region Conservation Authority<br/> Clare Riepma, Lake Simcoe Region Conservation Authority<br/> Tim Lanthier, Grey Sauble Conservation Authority<br/> Jennifer Shaw, Grey Sauble Conservation Authority</p> |
| <p>St. Lawrence River</p> <p>Project Executive: Sommer Casgrain-Robertson</p> | <p>Sally McIntyre, Mississippi Valley Conservation Authority<br/> Roy Huet, Mississippi Valley Conservation Authority<br/> Glen McDonald, Rideau Valley Conservation Authority<br/> Gary Waterfield, Rideau Valley Conservation Authority<br/> Lisa Van de Ligit, Raisin Region Conservation Authority<br/> Andrew Guindon, Raisin Region Conservation Authority<br/> Carl Bickerdike, South Nation River Conservation Authority<br/> Isabelle Skalski, South Nation River Conservation Authority</p>                                                                                                                                                                       |
| <p>Eastern Lake Erie</p> <p>Project Executive: Samantha Lawson</p>            | <p>Judy Maxwell, Long Point Region Conservation Authority<br/> Doug Brunton, Long Point Region Conservation Authority<br/> Elizabeth VanHooren, Kettle Creek Conservation Authority<br/> Sharron McMillan, Kettle Creek Conservation Authority<br/> John Challinor II, Grand River Conservation Authority<br/> Karen Armstrong, Grand River Conservation Authority</p>                                                                                                                                                                                                                                                                                                      |

|                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                            | Dusty Underhill, Catfish Creek Conservation Authority<br>Morgaine Griffin, Catfish Creek Conservation Authority                                                                                                                                                                                                                                                                                                                                                                          |
| Western Lake Erie<br><br>Project Executive: Davin Heinbuck | Tim Byrne, Essex Region Conservation Authority<br>Molly Allaire, Essex Region Conservation Authority<br>Tracy Annett, Upper Thames Conservation Authority<br>Brian Petrie, Upper Thames Conservation Authority<br>Mark Peacock, Lower Thames Conservation Authority<br>Sarah Bod, Lower Thames Conservation Authority<br>Ken Philllips, St Clair Region Conservation Authority<br>Greg Grimes, St Clair Region Conservation Authority                                                    |
| Northeastern<br><br>Project Executive: Tim Commisso        | Mark Signoretti, Nickel District Conservation Authority<br>Carl Jorgensen, Nickel District Conservation Authority<br>Liza Vandermer, North Bay-Mattawa Conservation Authority<br>Lana Mitchell, North Bay-Mattawa Conservation Authority<br>Corrina Barrett, Sault Ste. Marie Conservation Authority<br>Sandra Hollingsworth, Sault Ste. Marie Conservation Authority<br>David Vallier, Mattagami Region Conservation Authority<br>Andrew Marks, Mattagami Region Conservation Authority |

# 75 years of stewardship



MVCA staff plants the space out front of the Wroxeter office (submitted)

## Maitland Conservation celebrates a legacy of watershed conservation

By Kate Procter

After 75 years of faithfully serving the Maitland, Nine Mile, and Eighteen Mile River watersheds – it is time to celebrate how much the Maitland Valley Conservation Authority (MVCA) has accomplished and acknowledge the contribution it has made to our rural community and watersheds. There are several events planned throughout the summer (read more at the end of the article) and there are multiple opportunities to get out, enjoy our beautiful natural environment, and celebrate this milestone.

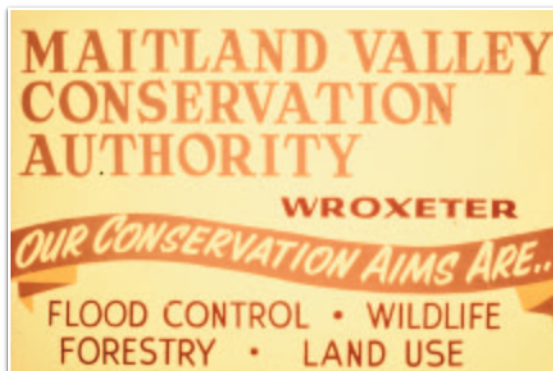
Since this is an anniversary year, it is interesting to look back and see how we got here. While it may be hard to believe now, in the early 1900s, large areas of Ontario were barren and described as desert-like wastelands. Increased awareness of the natural environment by researchers like Edmund Zavitz at the University of Guelph helped give birth to a fledgeling conservation movement. A.H. Richardson was another leader in early conservation movements. His vision in the 1940s helped move the concept of a multi-purpose, watershed-based approach to managing soil, water, and forests to reality.

In 1931, the Federation of Ontario Naturalists, now Ontario Nature, was established. Groups concerned with the province's environmental degradation developed the concept of conservation authorities in 1941 from the belief that a watershed based, holistic approach was the best way to protect and enhance natural resources.

While natural resources are managed at the provincial level, municipal councils could see that the scale of the

erosion and water problems required a radically different approach. The newly formed Ontario Conservation & Reforestation Association (OCRA) joined forces with the (then called) Ontario Crop Improvement Association (OCIA) due to two years of devastating droughts experienced by Ontario farmers. The people who made up these associations included professional foresters, agricultural technicians, and dedicated community members who recognized that

issues could be attributed to poor land and forestry management practices. Cooperation between all these groups led to the development of the Conservation Authorities Act in 1946. This Act allowed municipalities to cooperate, in areas defined by watershed boundaries,



Early advertising from MVCA



*Goderich bluff before (above) and after (below) conservation efforts (submitted)*

and develop programs for natural resource management. A watershed is an area of land that is drained by creeks, streams, and rivers which then drains into a body of water. The interconnected ecosystems contained within a watershed include wetlands, streams, forests, and rivers.

Since the MVCA was created in 1951, over 2.6 million trees have been planted throughout the watershed, which has helped to restore the floodplain and river valley while naturalizing marginal lands. The original boundary included only the Middle Maitland watershed, but expanded to its current boundaries, which now also includes the Little Maitland River, the Nine Mile River, and the

Eighteen Mile River. The Authority spans portions of Huron, Bruce, Perth, and Wellington counties.

#### **Accomplishments**

It is easy to take for granted all the work the MVCA does. Like housework, it is sometimes something no one notices unless it isn't done. The three main services provided in 2026 are watershed stewardship, flood and erosion safety, and conservation area management. Corporate services are also an important function of the MVCA – these include ongoing advocacy efforts to help address the upcoming challenges faced both within the watershed and provincially.

Watershed stewardship focuses on

water quality and movement as well as forest health. It entails reducing soil and nutrient loss as well as protecting municipal drainage infrastructure. Working in cooperation with private landowners, MVCA staff have helped support thousands of water quality stewardship projects throughout the watershed. These projects, which were funded by the province and delivered through MVCA, had the goal of reducing soil and nutrient runoff. Clean Up Rural Beaches (CURB) running through the 1980s, was followed by Healthy Futures for Huron Agriculture (2001-2003), which operated in both Huron and Wellington counties.

Good stewardship depends on good data. Since the 1960s, MVCA staff and supportive partners have conducted extensive surface and ground water sampling throughout the watershed to identify trends or changes in local water quality, create benchmarks to help understand the watershed in the future, and to assist with on-going work.

Surface water sampling has been conducted since the 1960s, while our understanding of aquatic health has been enhanced by examining stream invertebrates and ground water sampling. The Forest Health Study was conducted in 2000, led by Dr. Jane Bowles and provided a comprehensive assessment of the condition of local woodlots. This study was recently updated in 2020 and 2022. MVCA staff is now working with landowners to implement strategies that address issues that were identified. In 2024, a detailed, multi-year watercourse assessment was begun to gain a more thorough understanding of the health within the watershed.

Flood and erosion safety services, as the name suggests, focus on reducing the risk of loss of life, property damage, and community disruption. This includes defining flood and erosion-prone areas. The first automated stream gauge was installed on the north branch of the Maitland River in 1963. At the same time, the MVCA started contributing to the provincial flood alert program

*Celebrating 75 years, one step at a time.*

# HIKING

## 75 MINUTE HIKING CHALLENGE



Explore the trails at any of our conservation properties for 75 min and enter for your chance to win 1 of 3

### OUTDOOR PRIZE PACKAGES

Full details available at [mvca.on.ca](http://mvca.on.ca) or 519-335-3557 ext. 226  
Contest closes: December 16, 2026

- Falls Reserve C.A.
- George Taylor C.A.
- Naftel's Creek C.A.
- Wawanosh Valley C.A.
- Lake Wawanosh C.A.
- Gorrie C.A.




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nitrate and sediments entering the stream. The project demonstrated how various tools such as wetlands, grassed waterways, erosion control features, nitrate filters, buffering, and natural channel design could all be used to improve the natural environment in municipal drainage systems.

The Garvey-Glen Watershed project was a major collaborative effort, the success of which has made it a model for watershed-based stewardship since 2011. MVCA staff worked with 40 landowners to complete projects that improved both soil health and water quality. Stream buffering along 90 percent of the area's 25 km of watercourses, 10 km of windbreaks, four km of grassed waterways, 30 erosion control berms, and water and sediment control basins were all used to improve water and soil health.

#### Celebrating 75 years

The 75-Minute Hiking Challenge is one event that can be enjoyed at any time and is open for entries until noon December 16, 2026. Hikers can walk in any of the MVCA's properties, but they are encouraged to explore one of the seven Conservation Areas (CA) with maintained trails. These include George Taylor CA, Falls Reserve CA, Naftel's Creek CA, Wawanosh Valley CA, Gorrie CA, Lake Wawanosh CA, and Brussels CA.

The contest includes three great prize packages – adult camping package, adult birding package, and children's nature explorer package. Hikers are encouraged to enter more than once but are only allowed to win one package. Entry forms are available online at [mvca.on.ca](http://mvca.on.ca) or you can call 519-335-3557.

The River Festival is another event that has been planned to celebrate this anniversary. This event is planned for August 30, from noon until 4 pm at the Brussels Conservation Area, 80 Alfred St., Brussels, ON. There is no charge for admission. The Canadian Raptor Conservancy will be there, displaying live free-flying birds of prey including native hawks, owls, vultures, and eagles. Scales Nature

by conducting snow surveys.

Today, rain and stream gauge stations located throughout the watershed help monitor and predict when flooding can potentially cause issues. The MVCA currently has over \$500,000 worth of flood forecasting equipment and software, which provides continuous watercourse monitoring. MVCA staff also work with landowners to help them adapt strategies to prevent erosion, especially along the Lake Huron shore.

Finally, the MVCA implements and displays best management practices at conservation areas while providing safe places for the public to experience and enjoy nature. Increased use of county forests and CAs throughout pandemic lockdowns helped demonstrate the

importance of access to natural areas.

There have been many projects carried out by the MVCA that have had a lasting impact within the watershed. A multi-phased flood control project, begun in 1979 had a goal of reducing the impact of floods in Listowel, which had major floods recorded in 1883, 1912, 1948, and 1975. This project was completed in 1991 and took the downtown risk of flooding from a 1-in-7 year storm event to a 1-in-100 year level of protection.

The Scott Municipal Drain project began in 2005 and was successfully able to return a healthy trout population to the Belgrave Creek. The collaboration between multiple partners showcased innovative approaches that reduced

Park will be bringing a variety of native reptiles and visitors will be allowed to view them up close while learning more about habitat conservation. A variety of other events including Healthy Streams Learning Station, Model Boat Building Station, Tree Seeding Station, Scavenger Hunt, Pollinator Patch Station, and a Polaroid Photo Station providing something to interest everyone. The Brussels Leo Club will be on hand BBQing to make sure no one goes away hungry.

Another way to get out and explore while helping share the Maitland Valley's beauty is through participating in the "Love Your Maitland" project. Folks are encouraged to submit photos, videos, and sound clips celebrating the river in all seasons, which will then be used to create a visual record and soundscape of the river system in 2026. The images will be linked on an interactive map to the exact location they were recorded, creating a digital time capsule. This will be accessible on the MVCA website, allowing people to click on the map and then see and hear what was happening on the river at that point in time. Check the MVCA Facebook page to learn more about submissions and an exhibition at the Fall Colour Tour at the Wawanosh Nature Centre in October.

Along with celebrating the milestone, the anniversary celebrations provide a great opportunity to learn more about the development of Conservation Authorities in Ontario and why they are important. As with many great ideas, the MVCA has changed and adapted through the years to become the vital organization we know today.

As we celebrate 75 years of MVCA working diligently to protect, conserve, and enhance our vital natural resources in the Maitland Valley watershed, we can all play a role in protecting its future. Come out and celebrate, learn more about all the contributions the MVCA makes to improving life here, and how you can be a part of it. ♦



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# Proposed Tiered Allocation Formula

The ministry is proposing to make a regulation under the *Conservation Authorities Act* (CAA) to set out the method for determining the number of members each participating municipality appoints to a regional CA by way of a **Tiered Allocation Formula** as follows:

- **Tier 4:** Where a participating municipality's population represents more than 30 percent of the total population within the regional CA, they appoint four members.
- **Tier 3:** Where a participating municipality's population represents 15 percent or more but less than 30 percent of the total population within the regional CA, they appoint three members;
- **Tier 2:** Where a participating municipality's population represents 5 percent or more but less than 15 percent of the total population within the regional CA, they appoint two members.
- **Tier 1:** Where a municipality's population represents less than 5 percent of the total population within the regional CA, they appoint one member.

| Tier | Percent of Regional CA Population | Number of Members |
|------|-----------------------------------|-------------------|
| 4    | ≥ 30%                             | 4                 |
| 3    | ≥ 15% to < 30%                    | 3                 |
| 2    | ≥ 5% to < 15%                     | 2                 |
| 1    | < 5%*                             | 1                 |

The process for applying this formula is described on the next page.

# Applying Proposed Tiered Allocation Formula

- The percentage that each participating municipality's population\* makes up of the total population in the regional CA determines which population-based tier the municipality falls into, and therefore how many members the municipality appoints.
- This percentage is calculated using the following process:
  - Where the entirety of a participating municipality is located within the regional CA, its population for the purposes of applying this method is the total population\* of the municipality.
  - Where only part of a participating municipality is located within the regional CA, its population for the purposes of applying this method is calculated by determining the percentage of the geographic area of the municipality that is located within the regional CA and applying that percentage to the total population of the municipality.
    - For example, if 50 percent of the geographic area of the participating municipality falls within the regional CA's area of jurisdiction, then the population of the participating municipality for the purposes of this method would be 50% of the total population of the municipality.
  - The total population of the regional CA for the purposes of applying this method is the sum of the populations of each of the participating municipalities, using the calculations described above.
  - Finally, the population of a participating municipality is divided by the total population of the regional CA to determine the municipality's share of the total population.

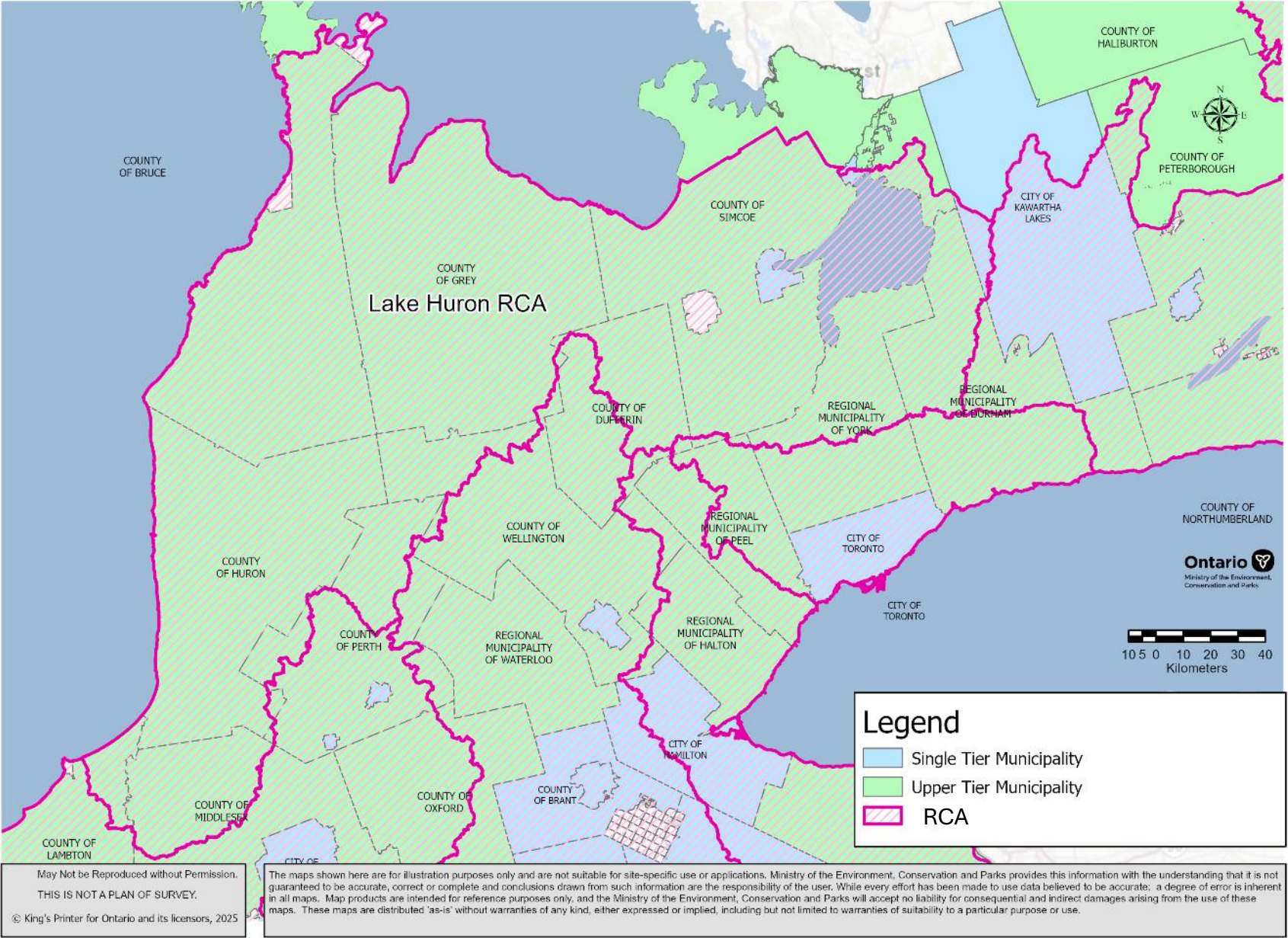
*\* The most-up-to date Canadian census data is used for the purpose of determining a municipality's total population. The calculations in this document use population data from the 2021 Census.*

# Proposed Maximum Membership Sizes for Appointments set out by Municipal Agreement

- The CAA allows participating municipalities to make their own agreement about how many members each municipality appoints to the regional CA, instead of using the method that is to be set out in the proposed regulation\*.
- In this case, all participating municipalities must agree to the arrangement. The agreement cannot result in any participating municipality appointing more members than the maximum that would be prescribed in regulation or result in a total number of members being appointed to the regional CA that exceeds the maximum prescribed by regulation.
- The agreement does not need to provide that each participating municipality appoints at least one member.
- **It is proposed that:**
  - **the regulation would prescribe that the maximum number of members that any one participating municipality may appoint to the regional CA pursuant to an agreement is 5 (five).**
  - **The maximum total number of members that may be appointed to a regional CA may not exceed the total amount that would be appointed under the proposed Tiered Allocation Formula.**

\* Note: The provisions in the CAA that govern the first appointment of members to the regional CA prior to the transition date [\(s. 1.5\)](#) do not permit the use of an agreement and therefore those first appointments to the regional CA must follow the Tiered Allocation Formula method proposed to be set out in the regulation.

# 5 – Lake Huron Regional CA – Participating Municipalities



## 5 – Lake Huron Regional CA | Total Population within RCA : 1,550,950

### Number of members allocated under proposed Tiered Allocation Formula

| Municipality                             | Total Population | % of Municipality within RCA | Population within RCA<br>(% of total RCA population) | Number of Members: |
|------------------------------------------|------------------|------------------------------|------------------------------------------------------|--------------------|
| York Region                              | 1,173 103        | 52.96%                       | 621,275 (40.1%)                                      | 4                  |
| Simcoe County                            | 350,222          | 70.39%                       | 246,521 (15.9%)                                      | 3                  |
| Durham Region                            | 696,942          | 31.02%                       | 216 191 (13.9%)                                      | 2                  |
| Barrie                                   | 147,829          | 100%                         | 147,829 (9.5%)                                       | 2                  |
| Grey County                              | 100,905          | 98.69%                       | 99,583 (6.4%)                                        | 2                  |
| Huron County                             | 58,459           | 99.12%                       | 57,945 (3.7%)                                        | 1                  |
| Bruce County                             | 72,071           | 80.17%                       | 57,736 (3.7%)                                        | 1                  |
| Dufferin County                          | 66,257           | 47.95%                       | 31,770 (2.0%)                                        | 1                  |
| Middlesex County                         | 78,110           | 32.54%                       | 25,417 (1.6%)                                        | 1                  |
| Wellington County                        | 97,286           | 20.45%                       | 19,895 (1.3%)                                        | 1                  |
| Perth County                             | 40,947           | 34.31%                       | 14,049 (0.9%)                                        | 1                  |
| Lambton County                           | 126,273          | 7.91%                        | 9,988 (0.6%)                                         | 1                  |
| Kawartha Lakes                           | 79,247           | 3.47%                        | 2,750 (0.2%)                                         | 1                  |
| <b>Total Number of Members Appointed</b> |                  |                              |                                                      | <b>21</b>          |

--- The dashed lines denote tier differentiation per the proposed Tiered Allocation Formula (see [slide 3](#))